

Annual Report Fiscal Year 2009 - 2010

west virginia **dep** department of environmental protection

Protecting the environment

The following is a breakdown of the DEP's accomplishments over the 2009-2010 fiscal year by division or office:

Division of Air Quality

DAQ accomplishments in Fiscal Year 2009-2010

Air Monitoring

- 1) Awarded Environmental Protection Agency grant of \$446,716, which funded all fine particulate matter-related monitoring, laboratory, and data handling activities. Collected and processed more than 3,300 PM_{2.5} filter samples.
- 2) Continued to perform particulate metals lab analysis for West Virginia sites; the Washington, D.C., national air toxic trends site; and other states' toxic monitoring sites with an EPA grant of \$24,434.
- 3) In conjunction with the Northern Panhandle Regional Office, operated 25 air monitoring sites, plus a radiation network monitor on behalf of EPA's national radiation monitoring program.
- 4) Operated three additional air toxics monitoring sites as a result of EPA's School Air Toxics initiative to assess outdoor air toxics at 63 priority schools across 22 states.

Air Toxics Program - Diesel Exhaust Emissions

- 1) Instrumental in bringing the first hybrid electric diesel transit buses to the state. These seven hybrid electric diesel transit buses now operate in the Charleston and Huntington areas as part of the Kanawha Valley Regional Transit Authority and The Tri-State Transit Authority's fleets. Funding was provided in part from EPA's National Clean Diesel Campaign, the American Recovery and Reinvestment Act of 2009, and the West Virginia Division of Public Transit.
- 2) Partially off-set replacement costs for 10 on-road single-axle diesel dump trucks with new, cleaner trucks within the Division of Highways fleet. Engine blocks and manifolds of older models were drilled with holes to ensure the trucks would be sold for scrap and parts only.
- 3) Presented the results of the Idle Free Zone art contest project to the Kanawha County Board of Education. Six-thousand calendars were delivered to the 13 schools from where the students' artwork came. The artwork was on the theme of reducing vehicle emissions.

Compliance and Enforcement

- 1) Conducted 362 full compliance inspections of air pollution sources, 87 of which were major sources of air pollution.
- 2) Conducted 129 partial evaluations of air pollution sources.
- 3) Addressed 741 citizen complaints.
- 4) Inspected 45 asbestos demolition or renovation projects.
- 5) Reviewed 89 source performance tests.
- 6) Reviewed 167 Title V annual certification reports.
- 7) Issued 41 notices of violation.
- 8) Issued 19 cease and desist orders.
- 9) Negotiated 13 consent orders to settle violations.
- 10) Collected \$297,810, as a result of the consent orders.

Hazardous and Solid Waste Air Program (HSWAP)

- 1) Issued an approval of Comprehensive Performance Test Plan (CPT) to two hazardous waste facilities.
- 2) Conducted 40 compliance site inspections of hazardous waste air pollution sources.
- 3) Conducted seven used/waste oil burner source inspections

Division of Mining and Reclamation

DMR accomplishments in Fiscal Year 2009-2010

Applications and Permits issued	Total	Affected acres
Surface Mining Application (SMA) Issued	67	12,445.49
Surface Mining Permits Issued	15	6,571.51
Underground Mining Permits Issued	25	554.25
Other Mining Permits Issued	11	891.27
Quarry Permits Issued	0	0
Quarry Modifications	8	
Quarry Annual Bonding	65	
Amendments	20	1,025.46
Notices of Intent to Prospect	136	579.88
Withdrawn/Terminated/Denied Applications	273	
Incidental Boundary Revisions	289	431.26
Permit Renewals	135	
Permit Revisions	321	
Permit Transfers/Merger/Ownership	162	
Operator Assignments	85	
Inactive Status	66	
Incremental Bonding	47	
NPDES Applications Approved	1600	
Emergency Warning Plans	110	
Special Land Use	15	
Certification of Approval for Dam	21	
TOTAL	3,471	10,053.63

Inspection and Enforcement			
Inspections	20,841	Complaints Investigated	290
Notices of Violation	820	Surface Mine Permits Revoked	12
Conferences	386	NPDES Permits Revoked	5
Phase I Permit Releases	24	NPDES Permits Released	30
Phase II Permit Releases	33	TOTAL	22,745
Phase III Permit Releases	52		
Prospect Releases	153		
Incremental Releases	31		
Planting Plans	15		
Cessation Orders	49		
Consent Orders	4		

COLLECTIONS	
Administrative Civil Penalties Collected	\$687,838.00
Stream Restoration	\$47,604.00
TOTAL	\$735,442.00

Office of Explosives and Blasting			
Claims Processed	90	Violations Issued	48
Complaints Received	251	Cessation Orders	1
Pre-blast surveys, waivers, affidavits accepted	2,579	Pre-blast Surveyors approved	12
Inspections	1,020	Pre-blast Surveyors renewed	12
		Examinations Given	73

CERTIFICATIONS ISSUED			
Initial Blasters Certified	18	Reciprocity Certifications	5
Renewal Blasters Certified	95		

Division of Water and Waste Management DWWM accomplishments in Fiscal Year 2009-2010

Environmental Enforcement

Dam Safety

- 1) Reviewed 14 applications or proposals for dam construction, modification or removal; reviewed 137 monitoring and emergency action plans; conducted 83 inspections of all types, 16 emergency responses, 16 fly ash dam evaluations and responded to six complaints.

Hazardous Waste

- 1) Completed 466 inspections related to HW facilities; responded to 56 emergency response situations; investigated 156 citizen complaints related to hazardous materials; issued 527 violation notices.

Underground Storage Tanks

- 1) 65 closure inspections; 70 installation inspections; 1,215 compliance monitoring inspections; 216 notices of violations issued; 34 new workers certified and 60 workers re-certified.

Water and Waste

- 1) Conducted 258 inspections of solid waste facilities, completed 1,948 inspections of water pollution facilities, 1,411 wet weather inspections and 1,255 NOV's, 1,255 notices of violations issued, initiated 160 open dump cleanups; responded to 1,268 citizen complaints, 1,078 emergency responses.

Nonpoint Source

- 1) Awarded 44 grants totaling \$3,496,457 to partner agencies, local governments, watershed associations, nonprofit organizations, and universities to implement nonpoint source outreach, education, monitoring, and water quality improvement projects. The funding is provided by the EPA through Section 319 Nonpoint Source and Chesapeake Bay Programs, and the West Virginia Partners Program. Completed projects correcting failing septic systems and straight pipes, acid mine drainage, agriculture, nonpoint source pollution and urban storm water runoff.
- 2) Solicited and contracted six American Recovery Reinvestment Act projects, for agricultural nutrient management, green infrastructure, wastewater and comprehensive waters plans for several areas.

Permitting

- 1) Issued 21 major and 85 minor individual permits, and 79 permit modifications to industrial and municipal facilities and 1,181 general permit registrations for a variety of facilities and activities; issued 397 waste load allocations.

Groundwater/UIC Program

- 2) Issued 79 underground injection control permits to facilities, 14 Underground Injection Control permit modifications; 370 UIC inspected; issued 2,480 septic tank seals; reviewed 152 groundwater protection plans; and managed 57 active remediation sites.

Hazardous waste

- 1) Received and issued three Resource Conservation and Recovery Act permits and 2 permit modifications, received and reviewed 17 corrective action submittals involving Hazardous and Solid Waste Act, reviewed six RCRA investigations and oversaw one RCRA facility; issued 19 municipal solid waste landfill permits and 397 minor permit modifications; issued Class D registrations and 5 Class F Industrial landfill permits; constructed 7.38 acres of liner.

401 Certifications

- 1) Reviewed and/or issued 264 nationwide 404 permits, including 35 for the Division of Highways.
- 2) Reviewed and/or issued 25 Individual water quality certifications; 14 nationwide permits, 27 stream restoration plans; and four Section 10 permits, 3 permits for Regional Abandoned Mine Lands reclamation.

- 3) Received and reviewed 10 Hydro-Electric power projects and nine emergency watershed protection stream restoration plans.

Clean Water State Revolving Fund

- 1) Disbursed more than \$68.5 million for municipal sewer projects under construction; issued three loans worth \$64,948 under Agriculture Water Quality Loan Program; closed new loans on an additional 37 municipal construction projects worth \$103 million; issued 53 loans worth \$266,500 under Onsite Systems Loan Program; performed engineering reviews on hundreds of sewer projects including 59 new applications to WV IJDC.
- 2) Successfully met a Federal deadline of Feb. 2010 for distributing an additional \$61 million in stimulus funds under ARRA.

Quality Assurance (State Revolving Fund)

- 1) Received 138 laboratory applications for certification; performed 129 of in/out of state inspections; recertified 213 laboratories, 10 lab certifications granted (one new and nine changes).

Watershed Assessment Branch

- 1) Collected ambient water quality information for more than 30 parameters from 20 sites on the state's major streams and rivers; collected water quality, habitat, and biological data from approximately 78 statewide randomly selected sites as part of probabilistic monitoring program; collected 2,129 water quality samples from 190 sites for Total Maximum Daily Load.
- 2) Collected water quality, habitat and biological samples from 94 sites; collected 78 water quality samples downstream of valley fills; fifty-nine locations received water quality meters; collected 64 samples for sewage treatment to improve bacteria level; collected 98 samples for presence of Golden Algae.

Water Quality Standards

- 1) Due to language establishing nutrient criteria for lakes, approval of Rule 47CSR2 was delayed until Sept. 2009.
- 2) An emergency rule that contained changes to the half-mile rule was filed with Save Our Streams and the rule making committee. EPA approved it in June 2010.
- 3) Four public meetings were held; three Preston County streams were nominated for a Tier 3 in November 2009, and went for public notice on May 12, 2010 for a 60 day comment period.

Water Use Program

- 1) The 2009 Large Quantity Water Users certification was completed; 14 groundwater monitoring logged using borehole geophysical tools.
- 2) An advanced version of an online water withdrawal tools is 80 percent complete; work continues on three grants from ARRA of 2009; water planning meetings were held for stakeholders in eight watersheds.

Office of Oil and Gas

OOG accomplishments in Fiscal Year 2009-2010

Inspections	14,462
Complaints	345
Emergencies	47
Violations	122

Restoring the environment

Abandoned Mine Lands and Reclamation

Funded from a tax levied on the mining of coal, the Office of Abandoned Mine Lands and Reclamation works to restore land and water resources damaged by pre-1977 mining activities.

AML&R accomplishments in Fiscal Year 2009-2010

- 1) Planning Section sent 52 site environmental assessments to the Office of Surface Mining for authorization to proceed with the projects. Seventy-seven problem area documents were submitted, completed and entered into the national Abandoned Mine Lands Inventory System. There were 76 project descriptions and cost estimates prepared.
- 2) Completed 21 projects using the in-house design team on projects for AML, Emergency, and Special Reclamation. Began design on 16 projects. Refuse removal/enhancement reviews and requests were received for nine sites, and final designs completed for three sites.
- 3) Investigation of complaints for 34 emergencies were conducted and construction cost was \$1,545,293. Field inspectors completed 306 citizen complaint investigations.
- 4) The Realty Section completed right of entry for the construction of 52 projects, and completed exploratory right of entry for the engineering design of 45 projects. Right of entry was obtained for the construction of 29 emergency projects.
- 5) There were 285 water samples collected from state streams, creeks and rivers impacted by 28 AML eligible sites. These samples were collected by AML&R's stream restoration group.
- 6) Eight waterline projects were completed through the issuance of sub-grants serving 1,942 customers.

Division of Land Restoration

DLR has three offices: Office of Special Reclamation, Office of Environmental Remediation and Rehabilitation Environmental Action Plan.

DLR accomplishments in Fiscal Year 2009-2010

Special Reclamation

- 1) Provided quarterly progress reports to the Special Reclamation Advisory Council, which met four times.
- 2) Monitored water quality on 54 permits.
- 3) Completed reclamation on 31 permits and started on six permits.
- 4) Issued eight reclamation purchase orders, totaling \$2.5 million, and 69 work directives, totaling \$1.2 million.
- 5) Reclaimed 1,604 acres.
- 6) Constructed eight water treatment systems and initiated the design or construction of one acid mine drainage treatment system.
- 7) Performed 6,018 land and water inspections, and investigated five complaints.

Office of Environmental Remediation

- 1) The Voluntary Remediation and Redevelopment Act program accepted 11 new applications for properties to participate in the program, and issued Certificates of Completion for 12 voluntary remediation sites. That opened an additional 167.46 acres of land, ready for reuse, with cumulative totals of 105 Certificates of Completion and 1302.35 acres.
- 2) The Office of Environmental Remediation oversaw investigations and cleanup of 42 new leaking underground storage tank sites, and closed the files on 105 recent leaking UST sites.
- 3) OER continued working with EPA Region 3 on Superfund actions at 10 National Priority List sites, including the Sharon Steel/Fairmont Coke Project XL and Big John's Salvage site near Fairmont; Morgantown Ordnance Works; the Fike-Artel Chemical site in Nitro; Allegheny Ballistics Laboratory in Mineral County; the Vienna well field in Wood County; the Pantasote site in Pt. Pleasant; the Ravenswood PCE site; the Olin-Hanlin Chemical site near New Martinsville and the West Virginia Ordnance Works at Pt. Pleasant.

- 4) OER conducted site assessment activities at seven priority hazardous substance sites.
- 5) OER continued closure work at the Pine Creek -Omar landfill in Logan County, initiated work at Big Bear Lake landfill in Preston County and Moundsville landfill in Marshall County, and continued design work for the remaining sites in the Landfill Closure Assistance Program.
- 6) OER received and processed 1,372 notifications of excavations from MISS Utility of West Virginia. It provides protection from uncontrolled exposures at properties with established environmental covenants under the Voluntary Remediation and Superfund programs.

REAP

Under the Rehabilitation Environmental Action Plan – The Next Generation, Pollution Prevention and Open Dump, Make-It-Shine, Adopt-A-Highway/Adopt-A-Spot, Clean Streams Initiative, Statewide Recycling and Operation Wildflower are the state's cleanup and beautification programs.

	PPOD	AAH/AAS	WVMIS	Total
Dumps eradicated	1,294		24	1,318
Acres reclaimed	956		60	1,016
Miles roadway cleaned		4,078	136	4,214
Miles stream cleaned	127		104	231
Acres park cleaned			3,586	3,586
Miles trail cleaned			61	61
Active AAH groups		1,538		1,538
Tons litter/waste collected	5,313	386	197	5,896
Tons scrap recycled	230		7	237
Appliances recycled	448		96	544
Waste tires collected	344,250		3,083	347,333
Tons plastic recycled		0.35	1	1.35
Tons glass recycled		1		1
Tons aluminum recycled		0.77	1	1.77
Volunteers participating	3,117	23,125	3,537	29,779
Operation Wildflower supervised the planting of 240 plots Statewide Recycling and WVMIS recycled 401 tons of paper				

Supporting DEP Offices

Information Technology Office

ITO accomplishments in Fiscal Year 2009-2010

- 1) Laptop Environmental Resources Information System was rolled out in the Division of Mining and Reclamation. This application was developed to allow the field inspectors to have permit and inspection data on their laptops while in the field.
- 2) Abandoned Mine Lands implemented the AML Management System. This system was designed to allow the Office of Abandoned Mine Lands and Reclamation to track the lifecycle of a significantly increased number of projects by replacing their existing client/server based system with a modern Web-based system
- 3) The Office of Special Reclamation is set to roll out the new Special Reclamation Management System. This system is set to modernize the tracking of projects within the office and should go on-line in January, 2011.
- 4) ITO modernized the Underground Storage Tank Tracking System and migrated the Spatial Data Engine infrastructure components from 9.1 to 9.3.1

Office of Administration

OA accomplishments in Fiscal Year 2009-2010

- 1) Reduced time of filling a vacancy within the agency by 42 percent.
- 2) Implemented the scanning of hiring files to eliminate the need for on-site storage.
- 3) By using E-certified mail, the agency had a cost savings of \$7,500.
- 4) Reduced Board of Risk and Insurance Management (BRIM) premiums by \$46,056 as a result of DEP's active safety program.
- 5) Combined agency cell phones into a pooled plan that shares minutes. DEP saved \$62,444.
- 6) Started imaging all WV FIMS "I" and "E" documents and submitting them electronically to the West Virginia State Auditor's Office. This reduced paper usage by 50 percent and reduced the payment processing time by six days.
- 7) Processed 12,659 invoices with a 98.81 percent approval rating.
- 8) Implemented a more efficient process for paying invoices on the tire cleanups. This saved the agency an average of \$150,000.
- 9) Established new check deposit procedures to ensure that the permit data can be entered in the Environmental Resource Information System, while ensuring checks are deposited within 24 hours.
- 10) The liability reported for the Oil and Gas abandoned well program was reduced from \$16,268,000 in 2008 to \$445,987 in 2009, with the implementation of GASB 49.
- 11) The 2010 audit of the FY 2009 Clean Water State Revolving Fund financial statement had zero findings.
- 12) Through continued oversight and maximization of interest earnings, DEP received \$370,642 in interest earnings.

Office of Environmental Advocate

OA accomplishments in Fiscal Year 2009-2010

- 1) Participated in the National Institute for Chemical Studies Community Action for a Renewed Environment program. The program is funded by the Environmental Protection Agency CARE grants. It is an innovative way to bring together residents, schools, governmental agencies, businesses and non-governmental organizations. Together they find solutions geared to reduce toxic pollutants.
- 2) Attended and participated in 81 public hearings, community meetings, working groups and liaison panels on issues related to air and water quality, coal and quarry mining, oil and gas drilling, and chemical manufacturing.
- 3) Responded to phone calls, e-mails, and letters from the public regarding environmental complaints, guidance and information requests.
- 4) Continue to work with other DEP program offices to identify and enhance outreach materials and resource tools for the edification of the public on environmental issues.

Office of Legal Services

OLS accomplishments in Fiscal Year 2009-2010

- 1) Represented the agency in three Air Quality Board appeals, 42 Environmental Quality board appeals and 18 Surface Mine Board appeals. Appeals included defending agency enforcement and permitting actions.
- 2) Settled enforcement action against PPG Industries in Marshall County Circuit Court for \$1.37 million in civil penalties for violations of effluent limitations. PPG Industries agreed to certain actions to improve its mercury treatment system.
- 3) Negotiated administrative settlement of \$336,924 in civil penalties against Bayer CropScience as a result of hazardous waste storage

and underground storage tank (UST) violations at the company's Institute chemical manufacturing facility. The facility had been improperly storing methyl iso-cyanate (MIC) in tanks without appropriate cathodic protection. In addition to the civil penalties, negotiations resulted in improved storage techniques, the elimination of the UST storage of MIC at the facility (the tanks will now be used for emergency backup of MIC), the phase-out of storage of MIC at the plant, and other measures to improve the handling of hazardous wastes and hazardous products.

- 4) Negotiated administrative settlement of \$47,820 in civil penalties against Dupont as a result of hazardous waste storage violations at the company's Belle chemical manufacturing facility. In addition to the civil penalties, negotiations also resulted in the removal of a train tanker car of illegally stored spent solvents, dangerous on-site storage of numerous drums of illegally stored hazardous wastes, the fixing of secondary containment structures at the plant, and improved safety protocols.
- 5) Won the decision before the Environmental Quality Board, in which a general permit for stormwater construction discharge for a wind power project was appealed by private citizens. The citizens argued that the general permit did not go far enough in terms of protecting wetlands, groundwater and rivers from construction activity at the development site. The EQB ruled in favor of the DEP and corporate developer/intervenor, AES, and upheld the general permit.
- 6) Won decision against Bluefield before the Environmental Quality Board which upheld the DEP's re-issuance of the general permit for small municipal separate storm sewer systems.
- 7) Collected \$18,059.95 in unpaid civil administrative penalties against various entities.
- 8) Joined a federal enforcement action by EPA against Hovnanian Enterprises, Inc. The consent decree required Hovnanian to pay West Virginia approximately \$8,000 for stormwater violations.

Public Information Office

PIO accomplishments in Fiscal Year 2009-2010

- 1) Received 1,179 Freedom Of Information Act requests.
- 2) Produced 11 issues of InDEPth, the agency newsletter; wrote and distributed more than 100 press releases; edited the new PIO page on the DEP Web site.
- 3) Had 829 clubs, representing 74,136 members statewide, in the Youth Environmental Program, which is in its 47th year.
- 4) More than 1,000 people attended Youth Environmental Day; 185 campers attended Junior Conservation Camp, ages of 11-14 years; 60 participants attended the Youth Environmental Conference, ages 13-18 years.
- 5) Sustainability Partnership Program agreements were signed by Toyota Motor Manufacturing of West Virginia, Inc.; Dow, West Virginia Operations; Marshall University; and West Virginia University.
- 6) West Virginia Sustainable Communities, which is focused on Gilmer, Fayette, Marion, Cabell, Wood, and Wyoming counties, saved more than 200,000 kilowatt hours of energy, saving more than 190,000 gallons of water, and prevented more than 600 tons of solid waste from going to a landfill.
- 7) Created artwork and layout for a colorful, two-sided flyer entitled Water Quality Standards, illustrating the ways DEP helps to protect and manage West Virginia's streams, rivers, lakes and wetlands.
- 8) Designed new streamlined layout for this year's and succeeding years' annual report.
- 9) Handled press information for a golden algae bloom that killed fish over a 30-mile stretch of Dunkard Creek in Monongalia County, and

about the increase in natural gas drilling activity in Marcellus Shale formation, that underlies a large portion of the state.

Small Business Ombudsman

SBO accomplishments in Fiscal Year 2009-2010

- 1) Worked with more than 150 businesses on permit assistance issues related to various environmental issues.
- 2) Participated and worked with numerous entities including: the West Virginia Development Office, the West Virginia Small Business Development Center Offices, US Small Business Administration, Industries of the Future, Environmental Protection Agency, US Department of Transportation, the West Virginia Division of Highways, Marshall University, West Virginia University and various offices within the DEP.
- 4) The Ombudsman, working with a corporate environmental manager, and WVU at Parkersburg, created and performed monthly, day-long training sessions for businesses on a broad variety of environmental topics. These seminars included air and water permitting, hazardous waste, and others. These classes will be expanded next year to various community and technical colleges across the state.
- 5) Working synergistically with the EPA, the USDOT, and the West Virginia DOH, the Green Highways Initiative will allow small and large businesses to divert non hazardous waste from landfills to usage within road and highway projects. Not only does this reduce landfill consumption, but it works as a financial positive for both the government and the businesses involved.

Air Quality Board

Board members: Michael Koon, chair; R. Thomas Hansen, Ph.D., vice chair; John R. Calvert; Randy C. Curtis, P.E.; Robert C. Orndorff; Omayma Touma, Ph.D.

AQB accomplishments in Fiscal Year 2009-2010

- 1) Held one administrative meeting and one appeal hearing.
- 2) Filed three new appeals.
- 3) Had 51,443 Web site visitors during fiscal year 2010.

Environmental Quality Board

EQB accomplishments in Fiscal Year 2009-2010

The Environmental Quality Board is a quasi-judicial body responsible for hearing appeals regarding the issuance or denial of permits, permit conditions or enforcement decisions rendered by the Division of Water and Waste Management. Citizens and the regulated community file appeals with the board. The board maintains records of the pleadings, subpoenas witnesses, holds hearings, and rules on the matters before it.

EQB is composed of five members who are appointed by the governor and are confirmed by the West Virginia Senate for five-year terms. Members must be people who by reason of previous training and experience are knowledgeable in the husbandry of the state's water resources and with at least one member with experience in industrial pollution control.

Board Members: Edward M. Snyder, Ph. D., chair; D. Scott Simonton, P.E., Ph. D., vice chair; Edward C. Armbrecht, Jr.; William H. Gillespie; James Van Gundy, Ph.D.

EQB accomplishments in Fiscal Year 2009-2010

- 1) Held two administrative meetings and 12 appeal hearings.
- 2) There were 37 new appeals filed and 16 orders were entered by the board as follows: 10 final orders, three dismissals, one agreed order, one consent judgment, and one withdrawal.

- 3) Downloaded an additional 16 orders to the Website database, in keyword searchable format, which improved public access of orders entered by the board.
- 4) 54,816 Website visitors during fiscal year 2010.

Oil and Gas Conservation Commission

OGCC accomplishments in Fiscal Year 2009-2010

- 1) Approved 47 deep well drilling permits.
- 2) Held five administrative hearings.
- 3) Issued five orders allowing drilling of deep wells by granting exception locations.
- 4) Issued one order denying the location.
- 5) Collected \$203,000 in leased acreage tax.
- 6) Managed and maintained oil and gas well performance bonds.

Surface Mine Board

Board members: Mark Schuerger, chairman, coal industry; Ed Grafton, vice chair, forestry; Don Michael, vice chair, agriculture; James Smith, engineering; Jon Hunter, advocacy of environmental protection; Henry Rauch, water pollution control; Ron Crites, general public interest; Charles K. Meadows II, quarry operations.

SMB accomplishments in Fiscal Year 2009-2010

- 1) Filed 12 appeals.
- 2) Met 13 days.
- 3) Entered 12 orders.

Solid Waste Management Board

SWMB accomplishments in Fiscal Year 2009-2010

- 1) The Solid Waste Management Board met nine times to approve plans, grants, and conduct business of the agency. The board evaluated and approved eight Commercial Solid Waste Facility Sitting Plan updates and 11 Comprehensive Litter and Solid Waste Control Plan updates. The SWMB staff traveled to meet with 24 local solid waste authorities and municipalities to conduct program reviews; provide technical, financial, and business assistance; and to promote recycling, market development, and planning functions.
- 2) Distributed a total of \$2,192,356 in solid waste assessment fees divided equally among 50 local and regional SWA's. Awarded \$300,000 in grant funds to 30 local SWA's for a variety of improvement projects; including landfill and recycling processing equipment, financial examinations, educational training, and certifications.
- 3) Delivered a training workshop, Recycling Systems Professional Certification Training, to 36 people, representing 22 SWA's.
- 4) Coordinated a collaborative statewide effort for recycling of electronics at 15 solid waste authority collection events. Items recycled included computers, monitors, televisions, fax machines, cell phones, answering machines and printers. These events removed more than 248 tons of electronics from the waste stream.
- 5) Started stakeholder meetings to receive input from all key entities on the upcoming ban on disposal of electronics in landfills, which began on Jan. 1, 2011. The SWMB was responsible for developing a comprehensive program to provide for the proper handling of covered electronic devices in lieu of their disposal in the state's landfills. Information related to this ban and the SWMB program can be found at <http://www.state.wv.us/swmb/EWaste/Index.html>.

Randy C. Huffman, Cabinet Secretary
West Virginia Department of Environmental Protection

Financial Statement

DISBURSEMENT OF FUNDS

By Funding Source	Fiscal Year 2010
General Revenue:	
Personal Services (incl. increment)	3,236,274.06
Employee Benefits	959,794.75
Unclassified	1,358,797.42
Dam Safety Fund	208,457.47
WV Stream Partners Program	493,698.78
WV Contributions to River Commissions	148,485.00
OWR Non-Enforcement (TMDL)	1,157,727.95
BRIM	<u>56,802.00</u>
Total General Revenue Funds Disbursed	7,620,037
Federal Funding:	
Personal Services (incl. increment)	14,678,372.00
Employee Benefits	4,502,787.35
Unclassified	58,732,830.69
Federal Stimulus	<u>35,514,104.00</u>
Total Federal Funds Disbursed	113,428,094
Special Revenue-Appropriated:	
Personal Services (incl. increment)	10,655,648.66
Employee Benefits	3,271,173.89
Unclassified	<u>24,057,712.73</u>
Total Appropriated Special Revenue Funds Disbursed	37,984,535
Special Revenue-Non Appropriated:	
Personal Services (incl. increment)	7,205,236.25
Employee Benefits	2,268,489.70
Unclassified	<u>90,739,105.87</u>
Total Non Appropriated Special Revenue Funds Disbursed	100,212,832
TOTAL FUNDS DISBURSED	259,245,499
DISBURSEMENT OF FUNDS By Office	
Executive - Administration Office:	
Personal Services (incl. increment)	5,298,187
Employee Benefits	1,492,998
Unclassified	2,599,981
Total Disbursements	9,391,166
Office of Oil and Gas	
Personal Services (incl. increment)	1,156,601
Employee Benefits	413,032
Unclassified	1,524,492
Total Disbursements	3,094,125
Abandoned Mine Lands and Reclamation	
Personal Services (incl. increment)	2,803,718
Employee Benefits	848,828
Unclassified	48,335,840
Total Disbursements	51,988,386
Mining & Reclamation:	
Personal Services (incl. increment)	9,514,606
Employee Benefits	3,048,120
Unclassified	6,348,107
Total Disbursements	18,910,833
Air Quality:	
Personal Services (incl. increment)	4,834,248
Employee Benefits	1,342,687
Unclassified	3,571,128
Total Disbursements	9,748,063
Land Restoration:	
Personal Services (incl. increment)	3,338,029
Employee Benefits	1,072,352
Unclassified	35,234,550
Total Disbursements	39,644,931
Water and Waste Management:	
Personal Services (incl. increment)	7,874,281
Employee Benefits	2,410,812
Unclassified	112,424,292
Total Disbursements	122,709,385
Environmental Enforcement:	
Personal Services (incl. increment)	1,880,916
Employee Benefits	660,204
Unclassified	1,217,490
Total Disbursement	3,758,610
TOTAL DISBURSEMENTS	259,245,499.00

STATEMENT OF RECEIPTS AND DISBURSEMENTS FY 2010

Fund 3023 - Hazardous Waste Management Fee Fund		Benefits	348
Beginning Cash at August 1, 2009	439,826	Unclassified	<u>8,766</u>
Revenues:		TOTAL EXPENDITURES	<u>10,242</u>
FOIA	70	Ending Cash at June 30, 2010	701,578
Fees	677,076		
Investment Earnings	945	3255 - Performance Bond Monongalia Co. Landfill Fund	
Prior year expiring funds	<u>109</u>	Beginning Cash at July 1, 2009	627,559
TOTAL REVENUE	678,200	Revenues:	
Expenditures:		Investment Earnings	953
Personal Services	253,538	TOTAL REVENUE	<u>953</u>
Benefits	84,303	Ending Cash at June 30, 2010	628,512
Unclassified	<u>127,147</u>		
TOTAL EXPENDITURES	464,988	Fund 3301 - Operator Permit Fees Fund	
Ending Cash at July 31, 2010	653,038	Beginning Cash at July 1, 2009	2,285,271
		Revenues: Misc.	22,603
Fund 3024 (prev. 3335) - Air Pollution Education and Environment Fund		FOIA	2,600
Beginning Cash at August 1, 2009	403,658	Operating Permit Fees	<u>466,242</u>
Revenues:		TOTAL REVENUE	491,445
Prior Year Expiring Funds	96	Expenditures:	
Fines and Penalties	240,660	Personal Services	116,384
Court Settlement Revenues	<u>1,000,000</u>	Benefits	43,008
TOTAL REVENUE	1,240,756	Unclassified	<u>234,897</u>
Expenditures:		TOTAL EXPENDITURES	<u>394,289</u>
Personal Services	181,760	Ending Cash at June 30, 2010	2,382,427
Benefits	70,275		
Unclassified	<u>90,992</u>	3310 - Oil and Gas Trust Deposit Fund	
TOTAL EXPENDITURES	343,027	Beginning Cash at July 1, 2009	101,292
Ending Cash at July 31, 2010	1,301,387	Revenues:	
		Investment Earnings	154
Fund 3025 - Dam Safety Rehabilitation Revolving Fund		TOTAL REVENUE	<u>154</u>
Beginning Cash at July 1, 2009	351,055	Ending Cash at June 30, 2010	101,446
Revenues:			
Investment Earnings	533	Fund 3312 - Special Reclamation Water Quality Fund	
Operating Funds Transfer	<u>0</u>	Beginning Cash at July 1, 2009	48,858
TOTAL REVENUE	533	Revenues: Misc.	3,868
TOTAL EXPENDITURES	<u>0</u>	Royalty Income	404
Ending Cash at June 30, 2010	351,588	Ins Proceeds-Equip Loss	2,209
		Statutory Transfers	<u>10,300,000</u>
Fund 3206 - The Dam Safety Fund		TOTAL REVENUE	10,306,481
Beginning Cash at July 1, 2009	106,038	Expenditures:	
Revenues:		Personal Services	893,919
FOIA	153	Benefits	309,241
Permits	12,925	Unclassified	<u>8,880,768</u>
Investment Earnings	174	TOTAL EXPENDITURES	10,083,928
Operating Permit Fees	<u>14,300</u>	Ending Cash at June 30, 2010	271,411
TOTAL REVENUE	27,552		
Expenditures:		3317 - Special Reclamation Administration Fund	
Unclassified	20,917	Beginning Cash at July 1, 2009	103,468
TOTAL EXPENDITURES	<u>20,917</u>	Revenues:	
Ending Cash at June 30, 2010	112,673	Statutory Transfers	1,390,000
		TOTAL REVENUE	1,390,000
Fund 3217 - Leaking Underground Storage Tank Response Fund		Expenditures:	
Beginning Cash at July 1, 2009	268,247	Personal Services	638,551
Revenues:		Benefits	188,675
FOIA	15	Unclassified	<u>554,891</u>
Fees	129,817	TOTAL EXPENDITURES	<u>1,382,117</u>
Investment Earnings	<u>390</u>	Ending Cash at June 30, 2010	111,351
TOTAL REVENUE	130,222		
Expenditures:		Fund 3321 - Special Reclamation Trust Fund	
Unclassified	88,496	Beginning Cash at July 1, 2009	58,835,156
TOTAL EXPENDITURES	<u>88,496</u>	Revenues:	
Ending Cash at June 30, 2010	309,973	Bond Forfeitures	223,140
		Administrative Settlement	798,157
Fund 3218 - Underground Storage Tank Insurance Fund		Investment Earnings	92,735
Beginning Cash at July 1, 2009	3,799,782	Prior Year Expiring Funds	241
Revenues:		Coal Tonnage Fees	16,639,204
Fees	1,500	Fines and Penalties	688,062
UST Capitalization Fee	400	Court Settlement Revenues	<u>335,497</u>
Investment Earnings	5,139	TOTAL REVENUE	18,777,036
Statutory Transfers	2,000,000	Expenditures:	
Operating Funds Transfer	<u>4,804</u>	Personal Services	511,106
TOTAL REVENUE	2,011,843	Benefits	170,931
Expenditures:		Unclassified	<u>14,357,827</u>
Unclassified	1,024,468	TOTAL EXPENDITURES	<u>15,039,864</u>
TOTAL EXPENDITURES	<u>1,024,468</u>	Ending Cash at July 31, 2010	62,572,328
Ending Cash at June 30, 2010	4,787,157		
		Fund 3322 - Oil and Gas Reclamation Trust	
Fund 3220 - Groundwater Protection Fund		Beginning Cash at August 1, 2009	445,986
Beginning Cash at July 1, 2009	259,533	Revenues:	
Revenues: Misc.	640	Bond Forfeitures	50,000
FOIA	26	Prior Year Expiring Funds	32
Fees	100	Well Work Permit Fees	<u>209,250</u>
Permits	987,661	TOTAL REVENUE	259,282
Investment Earnings	<u>679</u>	Expenditures:	
TOTAL REVENUE	989,106	Personal Services	67,017
Expenditures:		Benefits	20,170
Personal Services	353,038	Unclassified	<u>459,266</u>
Benefits	107,116	TOTAL EXPENDITURES	<u>546,453</u>
Unclassified	<u>274,003</u>	Ending Cash at June 30, 2010	158,815
TOTAL EXPENDITURES	<u>734,157</u>		
Ending Cash at June 30, 2010	514,482	3323 - Oil and Gas Operating Permits	
		Beginning Cash at August 1, 2009	2,273,701
Fund 3222 - Groundwater Remediation Fund		Revenues:	
Beginning Cash at July 1, 2009	675,481	Prior Year Expiring Funds	372
Revenues:		Fines and Penalties	36,550
Administrative Settlement		Well Work Permit Fees	<u>1,421,250</u>
Investment Earnings	1,034	TOTAL REVENUE	1,458,172
Fines and Penalties	<u>35,305</u>	Expenditures:	
TOTAL REVENUE	36,339	Personal Services	703,258
Expenditures:		Benefits	266,683
Personal Services	1,128	Unclassified	<u>654,871</u>
		TOTAL EXPENDITURES	<u>1,624,812</u>

Ending Cash at June 30, 2010	2,107,061	Revenues:		Unclassified	276,950		
Fund 3324 - Mining and Reclamation Operations Fund		FOIA	290	TOTAL EXPENDITURES		1,666,710	
Beginning Cash at July 1, 2009	9,588,742	Certificate to Operate		Ending Cash at June 30, 2010		5,106,356	
Revenues:		Cost Recovery Fee	10,260	3345 - Special Reclamation Tax Clearing Account			
Investment Earnings	14,338	Investment Earnings	1,049	Beginning Cash at July 1, 2009		2,628,720	
Prior Year Expiring Funds	5,008	Prior Yr Expiring Funds	1,493	Revenues:			
Coal Tonnage Fees	2,593,780	Solid Waste Assessment Fees	451,289	Permits	-206		
Ins Proceeds-Equip Loss	4,328	Fines and Penalties	88,292	Investment Earnings	-1,041		
TOTAL REVENUE	2,617,454	Court Settlement Revenues	150	Coal Tonnage Fees	-77,245		
Expenditures:		TOTAL REVENUE	552,823	TOTAL REVENUE		-78,492	
Personal Services	2,330,296	Expenditures:		Expenditures: Unclassified	0		
Benefits	752,696	Personal Services	350,592	TOTAL EXPENDITURES		0	
Unclassified	1,254,450	Benefits	115,333	Ending Cash at June 30, 2010		2,550,228	
TOTAL EXPENDITURES	4,337,442	Unclassified	330,691	Fund 3347 - Voluntary Remediation Administrative Fund			
Ending Cash at July 31, 2010	7,868,754	TOTAL EXPENDITURES	796,616	Beginning Cash at July 1, 2009		1,507,590	
		Ending Cash at July 31, 2010	570,761	FOIA	1,186		
Fund 3325 - Underground Storage Tank Administrative Fund		Fund 3332 - Solid Waste Reclamation and Environmental		Permits	5,000		
Beginning Cash at August 1, 2009	496,666	Response - Beginning Cash at August 1, 2009	164	Vol. Rem. Application Fee	36,000		
Revenues: Misc.	585	Revenues:		Cost Recovery Fee	333,266		
FOIA	1,972	Administrative Settlement	116,667	Examination Fees	1,000		
Fees	340,437	Prior Yr Expiring Funds	109	Misc.	27		
Administrative Settlement	169	Solid Waste Assessment Fees	886,624	Investment Earnings	7,591		
Examination Fees	6,144	Operating Funds Transfer	1,153,267	TOTAL REVENUE		384,070	
Investment Earnings	695	Fines and Penalties	77,601	Expenditures:			
Prior Year Expiring Funds	70	Fed Fds From Non-state Agency	150,000	Personal Services	166,807		
Timber & Woods Fees	1,000	TOTAL REVENUE	2,384,268	Benefits	50,819		
Fines and Penalties	61,876	Expenditures:		Unclassified	230,178		
TOTAL REVENUE	412,948	Personal Services	312,613	TOTAL EXPENDITURES		447,804	
Expenditures:		Benefits	92,782	Ending Cash at June 30, 2010		1,443,856	
Personal Services	148,154	Unclassified	1,911,152	Fund 3349 - Stream Restoration Fund			
Benefits	54,469	TOTAL EXPENDITURES	2,316,547	Beginning Cash at July 1, 2009		11,407,960	
Unclassified	144,315	Ending Cash at July 31, 2010	67,885	Revenues:			
TOTAL EXPENDITURES	346,938	3333 - Solid Waste Enforcement Fund		Stream Restoration-Mitigation	547,604		
Ending Cash at July 31, 2010	562,676	Beginning Cash at August 1, 2009	5,407,195	Investment Earnings	18,903		
3326 - Hazardous Waste Management HG1479 Fund		Revenues: Misc.	34	Prior Yr Expiring Funds	2,553		
Beginning Cash at July 1, 2009	558,877	Principal Repayments	87,771	Fines & Penalties	2,730,669		
Revenues: Misc.	46	Interest on Loans	697	TOTAL REVENUE		3,299,729	
FOIA	1,130	FOIA	458	Expenditures: Unclassified	264,615		
Cost Recovery Fee	19,923	Permits	21,750	TOTAL EXPENDITURES		264,615	
Hazardous Waste Permits	2,750	FOIA	458	Ending Cash at July 31, 2010		14,443,074	
Fines and Penalties	119,178	Permits	21,750	Fund 3480 Covered Electronic Devices Takeback Fund			
TOTAL REVENUE	143,027	Solid Waste Assessment Fees	2,612,005	Beginning Cash at July 1, 2009		386,972	
Expenditures:		TOTAL REVENUE	2,724,457	Revenues:			
Personal Services	45,130	Expenditures:		Miscellaneous	-1,085		
Benefits	12,307	Personal Services	1,281,411	Departmental Collections	207,500		
Unclassified	57,367	Benefits	393,761	TOTAL REVENUE		206,415	
TOTAL EXPENDITURES	114,804	Unclassified	540,535	Expenditures:			
Ending Cash at June 30, 2010	587,100	TOTAL EXPENDITURES	2,215,707	Unclassified	273,291		
Fund 3327 - Water Quality Management Fund		Ending Cash at July 31, 2010	5,915,945	TOTAL EXPENDITURES		273,291	
Beginning Cash at July 1, 2009	12,168,743	Fund 3336 - Air Pollution Control Fund		Ending Cash at June 30, 2010		320,096	
Revenues: Misc.	2,701	Beginning Cash at July 1, 2009	4,045,985	Fund 3481 - Flood Disaster June 2008			
FOIA	1,626	Revenues:		Beginning Cash at July 1, 2009		0	
"In-Lieu Of" Mit Fees	739,980	FOIA	101	Revenues:			
Permits	3,608,112	Fees	5,088,102	Operating Funds Transfer		0	
Administrative Settlement	293,853	Permits	209,400	TOTAL REVENUE		0	
Cost Recovery Fee	5,079	Certificate to Operate	201,555	Expenditures:			
Investment Earnings	18,893	Prior Yr. Expiring Funds	3,164	TOTAL EXPENDITURES		0	
Operating Permit Fees	1,805,737	TOTAL REVENUE	5,502,322	Unclassified		0	
Fines and Penalties	2,103,292	Expenditures:		Ending Cash at June 30, 2010		0	
Employer Prem Recoveries	3,000	Personal Services	3,543,207	Fund 3482 - Special Reclamation Water Trust Fund			
TOTAL REVENUE	8,582,273	Benefits	945,344	Beginning Cash at July 1, 2009		1,855,506	
Expenditures:		Unclassified	1,342,853	Investment Earnings	4,106		
Personal Services	3,077,317	TOTAL EXPENDITURES	5,831,404	Coal Tonnage Fees	1,924,569		
Benefits	1,008,696	Ending Cash at July 31, 2010	3,716,903	TOTAL REVENUE		1,928,675	
Unclassified	3,205,300	Fund 3337 - Gifts and Donations Fund		Expenditures:		0	
TOTAL EXPENDITURES	7,291,313	Beginning Cash at July 1, 2009	204,579	TOTAL EXPENDITURES		0	
Ending Cash at June 30, 2010	13,459,703	Revenues: Misc.	14	Ending Cash at June 30, 2010		3,784,181	
Fund 3328 - Closure Cost Assistance Fund		Gifts	177,798	Fund 3484 - Highway Litter Control Program			
Beginning Cash at July 1, 2009	13,933,500	TOTAL REVENUE	177,812	Beginning Cash at July 1, 2009		441,184	
Revenues: Misc.	298	Expenditures:		Revenues: Misc.	56		
FOIA	25	Benefits	7,703	Fees	500,000		
Solid Waste Assessment Fees	6,094,693	Unclassified	176,235	TOTAL REVENUE		500,056	
Investment Earnings	20,867	TOTAL EXPENDITURES	183,938	Expenditures:			
TOTAL REVENUE	6,115,883	Ending Cash at June 30, 2010	198,453	Personal Services	102,337		
Expenditures:		Fund 3340 - Environmental Laboratory Certification Fund		Benefits	28,555		
Personal Services	726,749	Beginning Cash at August 1, 2009	107,767	Unclassified	270,192		
Benefits	201,211	FOIA	63	TOTAL EXPENDITURES		401,084	
Unclassified	5,045,370	Audit Fees	46,721	Ending Cash at June 30, 2010		540,156	
TOTAL EXPENDITURES	5,973,330	Permits	0	Fund 3485 - Litter Control Matching Grant			
Ending Cash at June 30, 2010	14,076,053	Certificate to Operate	298,745	Beginning Cash at July 1, 2009		16,413	
3329 - Water Pollution Control Revolving Fund		Investment Earnings	199	Fees	0		
Beginning Cash at July 1, 2009	92,922,755	Prior Yr Expiring Funds	41	Statutory Transfers	0		
Revenues: Misc.	20	TOTAL REVENUE	345,769	TOTAL REVENUE		0	
Principal Repayments	434,721	Expenditures:		Expenditures:			
State Matching Funds	2,121,570	Personal Services	134,745	Unclassified	16,413		
Investment Earnings	133,620	Benefits	46,790	TOTAL EXPENDITURES		16,413	
Operating Funds Transfer	25,085,510	Unclassified	62,354	Ending Cash at June 30, 2010		0	
Interagency Fed Payments	34,211,265	TOTAL EXPENDITURES	243,889	Fund 3486 - Litter Control Fund			
Fines and Penalties	10,000	Ending Cash at July 31, 2010	209,647	Beginning Cash at August 1, 2009		41,587	
TOTAL REVENUE	61,996,706	Fund 3342 - Water Pollution Revol Fd - Admin Fees		Revenues: Misc.	8,157		
Expenditures:		Beginning Cash at July 1, 2009	4,831,212	Fees	30,847		
Personal Services	0	Revenues: Misc.	339	TOTAL REVENUE		39,004	
Benefits	0	Admin Fees-Revolving Fund	1,936,350	Expenditures:			
Unclassified	68,875,418	FOIA	39	Unclassified	38,513		
TOTAL EXPENDITURES	68,875,418	Investment Earnings	5,126	TOTAL EXPENDITURES		38,513	
Ending Cash at June 30, 2010	86,044,043	TOTAL REVENUE	1,941,854	Ending Cash at July 31, 2010		42,078	
Fund 3331 - Hazardous Waste Emergency and Response Fund		Expenditures:					
Beginning Cash at July 1, 2009	814,554	Personal Services	1,079,875				
		Benefits	309,885				

Promoting a healthy environment

3487 - Recycling Assistance Fund		TOTAL REVENUE	1,706,030	TOTAL EXPENDITURES	<u>3,180</u>
Beginning Cash at July 1, 2009	1,444,545	Expenditures:		Ending Cash at June 30, 2010	50,962
Revenues:		Personal Services	596,201		
Prior Yr. Expiring Funds	1,211	Benefits	190,867	Fund 8708 - Federal Funds	
Solid Waste Assess Fees	1,805,158	Unclassified	<u>820,209</u>	Beginning Cash at July 1, 2009	6,646,670
Court Settlement Revenues	<u>3,000</u>	TOTAL EXPENDITURES	<u>1,607,277</u>	Revenues:	
TOTAL REVENUE	1,809,369	Ending Cash at July 31, 2010	5,214,877	Fed Grant Direct DOD	7,129
Expenditures:				Fed Grant Indirect DOD	1,764
Personal Services	241,750	3492 - Bond Pooling Fund		Fed Grants Direct EPA	11,938,270
Benefits	66,771	Beginning Cash at July 1, 2009	903,402	Fed Grants Indirect EPA	1,597,830
Unclassified	<u>1,657,923</u>	Revenues:		Fed Grant Direct	62,185,468
TOTAL EXPENDITURES	<u>1,966,444</u>	Performance Bonds	97,482	Fed Grant Indirect	2,858,559
Ending Cash at July 31, 2010	1,287,470	TOTAL REVENUE	97,482	FEMA Direct Costs	37,281
		Expenditures: Unclassified	0	Prior Year Expiring Funds	57,280
Fund 3488 - Shiloh Environmental and Landfill Trust		TOTAL EXPENDITURES	<u>0</u>	Fed Econ Stimulus 2009	<u>35,523,452</u>
Beginning Cash at July 1, 2009	291,545	Ending Cash at June 30, 2010	1,000,884	TOTAL REVENUE	114,207,033
Investment Earnings	443			Expenditures:	
TOTAL REVENUE	443	Fund 3493 - Quarry Reclamation Fund		Personal Services	14,678,372
Expenditures:		Beginning Cash at July 1, 2009	237,273	Benefits	4,502,787
Unclassified	0	Fines and Penalties	1,093	Unclassified	<u>94,246,935</u>
TOTAL EXPENDITURES	<u>0</u>	Investment Earnings	<u>1,767</u>	TOTAL EXPENDITURES	<u>113,428,094</u>
Ending Cash at June 30, 2010	291,988	TOTAL REVENUE	2,860	Ending Cash at July 31, 2010	7,425,609
		Expenditures: Unclassified	0		
Fund 3490 - Mountain Top Removal		TOTAL EXPENDITURES	<u>0</u>	Fund 8796 - Acid Mine Drainage Abatement & Treatment Fund	
Beginning Cash at August 1, 2009	5,116,124	Ending Cash at June 30, 2010	240,133	Beginning Cash at July 1, 2009	21,117,021
Revenues: Misc.	1,241			Investment Earnings	33,313
FOIA	78	Fund 3494 - Quarry Inspection and Enforcement Fund		Operating Funds Transfer	<u>4,000,000</u>
Fees	1,647,262	Beginning Cash at July 1, 2009	27,250	TOTAL REVENUE	4,033,313
Certificate to Operate	7,040	Revenues: Misc	67	Expenditures:	
Blaster Fees ,300,333 Tons	37,944	Investment Earnings	50	Benefits	200
Fees for Training	4,230	Operating Permit Fees	<u>26,775</u>	Unclassified	<u>1,181,478</u>
Investment Earnings	7,987	TOTAL REVENUE	26,892	TOTAL EXPENDITURES	<u>1,181,678</u>
Prior Yr. Expiring Funds	<u>248</u>	Expenditures: Unclassified	3,180	Ending Cash at June 30, 2010	23,968,656

APPROPRIATION BALANCES Fiscal Year 2009

ACTIVITY	APPROPRIATION	EXPENDED	REMAINING BALANCE	ACTIVITY	APPROPRIATION	EXPENDED	REMAINING BALANCE
001 PERSONAL SERVICES	3,210,518.00	3,167,243.00	43,275.00	Fund 3333- ENVIRONMENTAL ENFORCEMENT FUND			
004 INCREMENT	70,049.00	69,030.00	1,019.00	001 PERSONAL SERVICES	1,896,868.00	1,253,646.00	643,222.00
010 EMPLOYEE BENEFITS	981,065.00	960,575.00	20,490.00	004 INCREMENT	35,550.00	27,765.00	7,785.00
068	495,025.00	493,698.00	1,327.00	010 EMPLOYEE BENEFITS	741,892.00	393,341.00	348,551.00
097	250,000.00	22,962.00	227,038.00	099 UNCLASSIFIED	1,212,109.00	540,954.00	671,155.00
099 UNCLASSIFIED	1,307,024.00	1,257,658.00	49,366.00	TOTAL	3,886,419.00	2,215,706.00	1,670,713.00
607 DAM SAFETY	208,470.00	208,457.00	13.00	Fund 3336- AIR POLLUTION CONTROL FUND			
637 WV STREAM PARTNERS PROGRAM	77,396.00	77,396.00	0.00	001 PERSONAL SERVICES	4,110,659.00	3,498,545.00	612,114.00
776 WV CNTRBTNS TO RIVER COMMS	148,485.00	148,485.00	0.00	004 INCREMENT	55,389.00	44,661.00	10,728.00
855 OWR-NON ENFORCEMENT	1,175,370.00	1,157,727.00	17,643.00	010 EMPLOYEE BENEFITS	1,337,253.00	945,343.00	391,910.00
913 BRIM PREMIUM	56,802.00	56,802.00	0.00	099 UNCLASSIFIED	2,308,152.00	1,342,853.00	965,299.00
993 WELCH			0.00	TOTAL	7,811,453.00	5,831,402.00	1,980,051.00
TOTAL	7,980,204.00	7,620,033.00	360,171.00	Fund 3340- ENVIRONMENTAL LABORATORY CERTIFICATION FUND			
Fund 3321- SPECIAL RECLAMATION TRUST FUND				001 PERSONAL SERVICES	158,556.00	133,599.00	24,957.00
001 PERSONAL SERVICES	931,956.00	500,726.00	431,230.00	004 INCREMENT	3,590.00	1,146.00	2,444.00
004 INCREMENT	12,360.00	10,380.00	1,980.00	010 EMPLOYEE BENEFITS	52,464.00	46,789.00	5,675.00
010 EMPLOYEE BENEFITS	351,585.00	170,930.00	180,655.00	099 UNCLASSIFIED	149,840.00	62,354.00	87,486.00
099 UNCLASSIFIED	16,667,832.00	2,667,827.47	14,000,004.53	TOTAL	364,450.00	243,888.00	120,562.00
426 TRANSFERS		11,690,000.00	0.00	Fund 3349- STREAM RESTORATION FUND			
TOTAL	17,963,733.00	15,039,863.47	14,613,869.53	096 UNCLASSIFIED	2,533,626.00	264,615.00	2,269,011.00
Fund 3322- OIL & GAS RECLAMATION TRUST FUND				Fund 3023 - HAZARDOUS WASTE MANAGEMENT FEE FUND			
096 UNCLASSIFIED	674,360.00	546,452.00	127,908.00	001 PERSONAL SERVICES	311,500.00	250,672.00	60,828.00
TOTAL	674,360.00	546,452.00	127,908.00	004 INCREMENT	8,480.00	2,865.00	5,615.00
Fund 3323- OIL & GAS OPERATING PERMITS				010 EMPLOYEE BENEFITS	119,508.00	84,303.00	35,205.00
001 PERSONAL SERVICES	1,041,794.00	698,368.00	343,426.00	096 UNCLASSIFIED	<u>159,558.00</u>	<u>127,146.00</u>	<u>32,412.00</u>
004 INCREMENT	4,889.00	4,888.00	1.00		599,046.00	464,986.00	134,060.00
010 EMPLOYEE BENEFITS	364,058.00	266,683.00	97,375.00	Fund 3024 - AIR POLLUTION EDUCATION AND ENVIRONMENT FUND			
099 UNCLASSIFIED	874,153.00	654,871.00	219,282.00	001 PERSONAL SERVICES	314,004.00	179,060.00	134,944.00
TOTAL	2,284,894.00	1,624,810.00	660,084.00	004 INCREMENT	3,730.00	2,700.00	1,030.00
Fund 3324- MINING AND RECLAMATION OPERATIONS FUND				010 EMPLOYEE BENEFITS	129,974.00	70,275.00	59,699.00
001 PERSONAL SERVICES	3,889,958.00	2,286,359.00	1,603,599.00	099 UNCLASSIFIED	<u>558,833.00</u>	<u>90,991.00</u>	<u>467,842.00</u>
004 INCREMENT	60,642.00	44,074.00	16,568.00		1,006,541.00	343,026.00	663,515.00
010 EMPLOYEE BENEFITS	1,785,550.00	752,558.00	1,032,992.00	Fund 30486 - LITTER CONTROL FUND			
099 UNCLASSIFIED	3,262,525.00	1,254,449.00	2,008,076.00	096 UNCLASSIFIED	60,000.00	38,512.00	21,488.00
TOTAL	8,998,675.00	4,337,440.00	4,661,235.00	Fund 3487 RECYCLING ASSISTANCE FUND			
Fund 3325- UNDERGROUND STORAGE TANK ADMINISTRATIVE FUND				001 PERSONAL SERVICES	377,086.00	240,151.00	136,935.00
001 PERSONAL SERVICES	259,844.00	146,053.00	113,791.00	004 INCREMENT	6,788.00	1,599.00	5,189.00
004 INCREMENT	8,875.00	2,100.00	6,775.00	010 EMPLOYEE BENEFITS	132,289.00	67,370.00	64,919.00
010 EMPLOYEE BENEFITS	93,757.00	54,468.00	39,289.00	099 UNCLASSIFIED	2,256,743.00	1,657,323.00	599,420.00
099 UNCLASSIFIED	196,796.00	144,314.00	52,482.00	TOTAL	2,772,906.00	1,966,443.00	806,463.00
TOTAL	559,272.00	346,935.00	212,337.00	Fund 3490- EXPLOSIVES AND BLASTING FUND			
Fund 3331- HAZARDOUS WASTE EMERGENCY AND RESPONSE FUND				001 PERSONAL SERVICES	768,384.00	585,263.00	183,121.00
001 PERSONAL SERVICES	499,813.00	344,101.00	155,712.00	004 INCREMENT	11,723.00	10,938.00	785.00
004 INCREMENT	10,834.00	6,767.00	4,067.00	010 EMPLOYEE BENEFITS	281,953.00	190,882.00	91,071.00
010 EMPLOYEE BENEFITS	191,983.00	115,056.00	76,927.00	099 UNCLASSIFIED	492,090.00	416,331.00	75,759.00
099 UNCLASSIFIED	834,243.00	330,691.00	503,552.00	426 TRANSF TO COALFIELD DEV OFFICE			
TOTAL	1,536,873.00	796,615.00	740,258.00	(does not affect appropriation spending limit)		403,861.00	0.00
Fund 3332- SOLID WASTE RECLAMATION AND ENVIRON. RESPONSE				TOTAL	1,062,060.00	1,607,275.00	350,736.00
001 PERSONAL SERVICES	555,417.00	306,460.00	248,957.00	Fund 8708- FEDERAL FUNDS			
004 INCREMENT	6,156.00	6,152.00	4.00	096 UNCLASSIFIED	169,000,907.00	77,913,990.00	91,086,917.00
010 EMPLOYEE BENEFITS	183,266.00	92,781.00	90,485.00	891 FEDERAL ECONOMIC STIMULUS	64,700,000.00	35,514,104.00	29,185,896.00
099 UNCLASSIFIED	4,026,024.00	1,911,151.00	2,114,873.00	TOTAL	233,700,907.00	113,428,094.00	120,272,813.00
TOTAL	4,770,863.00	2,316,544.00	2,454,319.00				