



*Promoting a healthy
environment*



west virginia department of environmental protection

Randy Hoffman

Air, land and Water



Protecting, restoring and supporting roles

Protecting the environment

The West Virginia Department of Environmental Protection's mission is to protect the environment while leaving room for a sustainable industry base. Such a task requires careful balance: Its four major divisions, protecting air, land and water, plus an office regulating oil and gas drilling, must be circumspect and fair in regulating industry, permitting extraction of natural resources and protecting the public from hazards of pollution.

Air Quality

The Division of Air Quality develops and implements regulations and related programs mandated by the federal Clean Air Act and the state Air Pollution Control Act. It works for the protection of public health and the prevention or mitigation of environmental impacts resulting from air pollutant emissions.

DAQ monitors air quality and regulates emissions of air pollutants from industrial and commercial facilities.

Water and Waste Management

The Division of Water & Waste Management strives to meet its mission through implementation of programs controlling surface and groundwater pollution caused by industrial and municipal discharges, as well as oversight of construction, operation, and closure of hazardous and solid waste, and underground storage tank sites.

In addition, the division works to protect, restore, and enhance West Virginia's watersheds through comprehensive watershed



assessments, groundwater monitoring, wetlands preservation, inspection and enforcement of hazardous and solid waste disposal, and proper operation of underground storage tanks.

Mining and Reclamation

The Division of Mining and Reclamation safeguards the environment during coal mining. It ensures prompt compliance and proper reclamation of mining sites, and maintains a statewide database for mining operations.

Explosives and Blasting

The Office of Explosives and Blasting regulates all surface mine blasting. It administers pre-blast surveys; trains, tests and certifies all surface mine blasters; and manages the claims and arbitration process regarding blasting damage.

Oil and Gas

The Office of Oil and Gas monitors all actions related to the exploration, drilling, storage, and production of oil and natural gas. OOG tracks more than 40,000 oil and gas wells, manages abandoned well plugging and reclamation programs, and ensures surface/ground water protection.

Restoring the environment

Land Restoration

The Division of Land Restoration cleans up sites contaminated by past industrial activity and restores land once disturbed by natural resource extraction.

Special Reclamation

The Office of Special Reclamation eliminates abandoned mine hazards due to post-1977 mining operations. This may entail anything from minor to major land restoration and temporary to perpetual water treatment. Its reclamation funds come from coal taxes, civil penalties, and bond forfeitures.

Abandoned Mine Lands and Restoration

The Office of Abandoned Mine Lands and Reclamation mends damage that occurred from mining operations prior to Aug. 3, 1977. Abandoned mines impose social and economic costs to residents and impair environmental quality.

Promoting a healthy environment

Protecting, restoring and supporting roles

AML&R restores land and improves water quality at abandoned or forfeited sites using funding from federal taxes on coal.

Environmental Remediation

The Office of Environmental Remediation restores contaminated sites using the best available science. It cleans up leaking underground storage tanks, oversees voluntary remediation, and administers brownfields site remediation and Superfund sites.

REAP - The Next Generation

A new generation of REAP was created by Governor Manchin in 2005. It houses all of the state cleanup programs within the West Virginia Department of Environmental Protection. In a unique partnership, the program staff empowers citizens by providing technical, financial, and resource assistance.

PPOD - Pollution Prevention and Open Dump

The Pollution Prevention and Open Dump program inventories and cleans up illegal open dumps across the state. It is responsible for conducting one tire collection event in every county each year. PPOD cleanups are conducted by DEP staff and contractors specializing in open dump removal and reclamation.

Make It Shine

Recruiting volunteers to help clean up West Virginia, REAP supplies cleanup materials, pays disposal costs, and provides logistical support. Cleanups are highlighted by four major events: the Make It Shine Statewide Cleanup, Earth Day, The Ohio River Sweep, and the Great Kanawha River Cleanup.

Adopt-A-Highway

A joint effort of DEP and the Department of Transportation, the program encourages individuals, civic groups and businesses to adopt a two-mile stretch of highway and pick up litter a few times a year. The Adopt-A-Highway program provides safety training, safety vests, garbage bags, and gloves for each cleanup. The Division of Highways removes the trash and honors each group with a set of signs bearing the name of the volunteer group. These signs are placed at the end of each adopted section. Residents age 12 and older are eligible. All age groups are eligible to Adopt-A-Spot of up to a 1/4-mile stretch of a community road.

Operation Wildflower

The program has brought beauty and diversity to West Virginia's highways for many years. More than 250 acres of wildflowers grow on state roads, including sites on every interstate highway.



Statewide Recycling Grant

The program encourages recycling for businesses and individuals. Through education and funding opportunities, the recycling program hopes to reduce the amount of recyclables going to West Virginia landfills. It offers recycling grants and provides litter control grants.

Covered Electronic Devices

The program ensures that manufacturers register their brands with the state. It allows counties and municipalities to apply for CED grants to conduct electronic collection events.

Supporting DEP offices

Office of Environmental Advocate

The Office of Environmental Protection assists the public to obtain agency information and technical data, encouraging citizen participation during public comment periods, and works closely with DEP offices to develop informational workshops and public forums to address state environmental concerns.

Small Business Ombudsman

The Small Business Ombudsman assists, educates, and promotes the small business community in environmental compliance.

Public Information

The Public Information Office provides the public with access to public records, environmental information, and educational resources. This includes writing news releases and acting as the agency point-of-contact for the media.

Promoting a healthy environment

Working With DEP Employees

Office of Administration

OA provides financial, personnel, procurement and property management services to all of DEP's program offices. OA provides technical assistance to program offices and adheres to statutory and policy directives regarding internal financial and personnel management. It facilitates efficient use of available technology; oversee management of inventory, facilities, records, and vehicles; and develops and oversee various internal policies and procedures.

Information Technology Office

ITO serves DEP's expanding information management needs with two sections: one develops and supports custom pro-

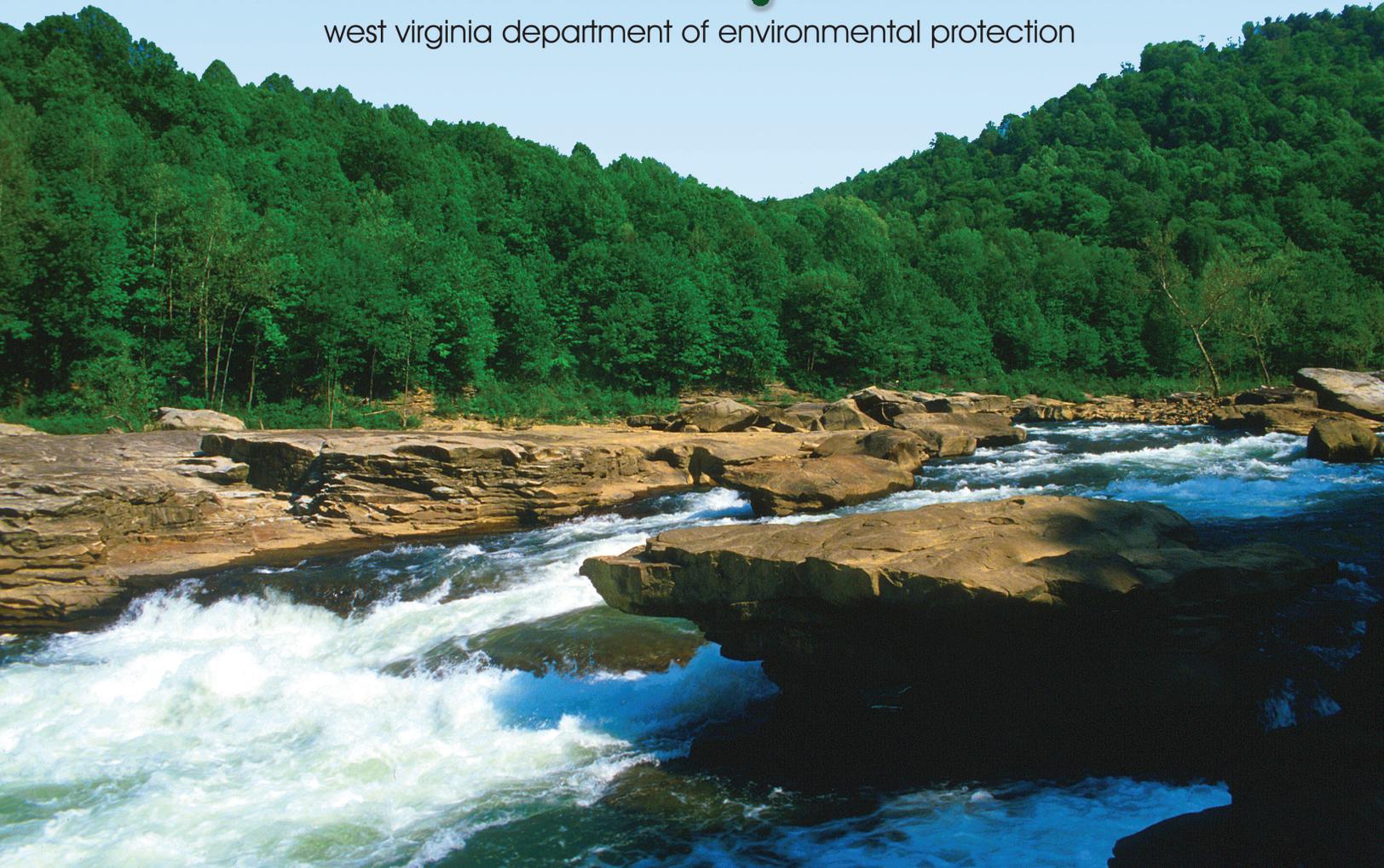
grams, and another supports the agency's geographic information systems and technical computing applications, developing spatial data applications for environmental and business use.

Office of Legal Services

OLS represents the agency in permitting and enforcement actions before administrative boards, circuit courts and appellate courts, providing counsel to the agency offices on regulatory and legislative matters. OLS works with all divisions and offices in the DEP to assist with the implementation of regulatory programs. OLS works with all divisions and offices in the DEP to assist with the implementation of regulatory programs. OLS works with all divisions and offices in the DEP.



west virginia department of environmental protection



Annual Report Fiscal Year 2008 - 2009

west virginia **dep** department of environmental protection

Protecting the environment

The following is a breakdown of the DEP's accomplishments over the 2008-2009 fiscal year by division or office:

Division of Air Quality **DAQ accomplishments in Fiscal Year 2008-2009**

In 2009 the **Air Monitoring section** was awarded an Environmental Protection Agency Section 103 PM_{2.5} grant in the amount of \$565,678 which funds all particulate matter related monitoring, laboratory, and data handling activities. This year, it collected and processed more than 3,000 PM_{2.5} filter samples.

With an EPA grant of \$23,464, the section continued to perform particulate metals lab analysis for WV sites; the Washington, D.C., national air toxic trends site; and other states' toxic monitoring sites. In conjunction with the Northern Panhandle Regional Office, the two offices operate approximately 25 air monitoring sites, plus a radiation network monitor on behalf of EPA's national radiation monitoring program.

The **Air Toxics Program** delivered 362 Idle Free Zone signs to county public school systems to promote the West Virginia Department of Education's vehicle idling minimization policy. More than 2,500 signs are now in 54 counties.

The **Compliance and Enforcement section** conducted 483 full compliance inspections of air pollution sources (113 of which were major sources of air pollution), plus 51 partial evaluations. The staff addressed 969 citizen complaints, inspected 27 asbestos demolition or renovation projects, and reviewed 169 source stack tests and 158 Title V annual certification reports.

During fiscal year 2008-09, this section issued 33 notices of violation, seven cease and desist orders, negotiated another 11 consent orders to settle violations, and collected \$253,800, as a result of the consent orders.

The **Hazardous and Solid Waste section** approved a Comprehensive Performance Test Plan for two hazardous waste facilities. It conducted 40 compliance site inspections of hazardous waste air pollution sources and seven used/waste oil burner sources.

The **Permitting section** Title V program issued two facility-wide operating permits, 51 permit revisions (including four administrative amendments), 28 minor and 18 significant modifications, one reopening and 30 renewal permits.

The **New Source Review program** issued a total of 368 permits, with the following breakdown: 63 Construction/Modification, 74 Administrative Update, five Temporary, and 226 General Permit Registrations. This section also rendered 88 decisions on permit determinations.

The **Planning section** developed and submitted to EPA two final revisions to the *State Implementation Plan*, demonstrating attainment of the 1997 fine particulate standards for the Huntington and Weirton areas. These revisions required hundreds of hours of staff time. This section requested and received from EPA a formal finding that Martinsburg, Parkersburg and Wheeling had clean data and were attaining the 1997 fine particulate standards.

Planning also developed and submitted to EPA a supplemental SIP revision, demonstrating that West Virginia possesses sufficient resources

and adequate authority to implement the 8-hour ozone and PM_{2.5} standards. The section finalized nine legislative rules, seven of which were submitted to EPA as parts of federally enforceable plans.

The **Small Business Assistance Program** provided assistance to 108 customers, 52 in depth, including 39 site visits. It produced and distributed 54 annual dry cleaner compliance calendars. It also compiled and distributed Garage Bulletin Posters, covering common waste issues mechanics face; expanded used oil outreach efforts; assisted in development of Pollution Solutions pamphlet; and spearheaded energy efficiency efforts.

Division of Mining and Reclamation **DMR accomplishments in Fiscal Year 2008-2009**

The Division of Mining and Reclamation continued to enhance its electronic permitting and use of the E-permitting application process became mandatory in January 2009.

On Jan. 1, 2007, the WVDEP began processing endangered species consultations for the coal permitting program. In 2009, the WVDEP initiated a format for electronic processing of endangered species consultations for the coal permitting program. This format became mandatory, in January 2010. West Virginia and Marshall universities have been contracted to evaluate pre- and post-stream restoration construction to determine physical and biological changes.

The DEP completed the slurry injection study part 1 in May 2009. This study was divided into two parts. The first part was a hydrogeological assessment of the characterization and migration of coal slurry and was completed in May 2009. The second part is a toxicological and epidemiological study that is to be completed by December 2009.

Applications and Permits issued	Total	Affected acres
Surface mining application received	79	14,435.07
Surface mining permits issued	25	8,150.62
Underground mining permits issued	19	254.42
Other mining permits issued	8	250.07
Quarry permits issued	1	90.60
Quarry modifications	16	
Quarry annual bonding	67	
Amendments	22	1,717.78
Notices of Intent to prospect	173	776.286
Withdrawn/terminated/denied applications	246	
Incidental boundary revisions	353	1,422.05
Permit renewals	282	
Permit revisions	411	
Permit transfers/mergers/ownership	144	
Operator assignments	94	
Inactive status	41	
Incremental bonding	73	
NPDES applications approved	1,131	
Emergency warning plans	59	
Special land use	94	
Certification of approval for dam	16	
Total	3,354	27,101.846

The DEP contributed significantly to the Range Wide Indiana Bat Guidelines announced Sept 2009 by the U.S. Department of the Interior.

Inspection and enforcement	
Inspections	20,694
Notices of Violation	900
Conferences	542
Phase I Permit Releases	28
Phase II	36
Phase III	39
Prospect Releases	169
Incremental Releases	49
Planting Plans	44
Cessation Orders	72
Consent Orders	10
Complaints Investigated	401
Surface Mine Permits Revoked	35
NPDES Permits Revoked	1
NPDES Permits Released	30
TOTAL	23,050

Office of Explosives and Blasting	
Claims processed	120
Complaints received	307
Pre-blast surveys, waivers and affidavits accepted	2,866
Inspections	619
Violations issued	59
Pre-blast surveyors approved	22
Pre-blast surveyors renewed	20

P&D Section	
Examinations given	195
Total certifications issued	53
Initial blasters certified	27
Renewal blasters certified	111
Reciprocity certifications	1

Collections	
Administrative Civil Penalties Collected	\$1,187,196
Stream Restoration	\$4,220
TOTAL	\$1,191,416

Division of Water and Waste Management DWWM accomplishments in Fiscal Year 2008-2009

The **Environmental Enforcement Dam Safety** program reviewed six applications or proposals for dam construction, modification or removal; reviewed 100 monitoring and emergency action plans; conducted 71 inspections of all types.

The Environmental Enforcement **Hazardous Waste** section completed 416 inspections related to hazardous waste facilities, seven field reviews related to permit activities, responded to 44 emergency response situations and investigated 182 citizen complaints related to hazardous materials.

The Environmental Enforcement **Underground Storage Tanks** section made 64 closure inspections, 43 installation inspections and 769 compliance monitoring inspections.

The Environmental Enforcement **Water and Waste section** conducted 406 inspections of solid waste facilities; initiated 230 open dump cleanups; responded to 1,549 citizen complaints.

The **Nonpoint Source** program awarded 65 grants totaling \$1,687,058 to partner agencies, local governments, watershed associations, nonprofit organizations, and universities to implement nonpoint source outreach, education, monitoring, and water quality improvement projects. The funding is provided by the EPA through Section 319 Nonpoint Source and Chesapeake Bay Programs and the West Virginia Partners Program; coordinated and completed projects in alternative wastewater, acid mine drainage treatment, agriculture, on-site septic systems, urban storm water, riparian buffers, natural stream channel design and watershed planning.

The **Permitting Section** issued 21 major and 85 minor individual permits, and 79 permit modifications to industrial and municipal facilities and 1,181 general permit registrations for a variety of facilities and activities; reviewed 244 Individual Regional Landowner Stream Access 404 permit applications; reviewed 218 Nationwide 404 permits, of which 22 were for the Department of Highways.

The Permitting Section **Groundwater/UIC Program** issued 79 underground injection control permits to facilities, included were four industrial permits, 43 sewage related permits, eight mining permits and two stormwater permits, three other type permits and 19 aquifer remediation/substrate release compounds permits; inspected 370 underground injection control facilities.

The Permitting - **401 Certifications** section developed a Memorandum of Agreement between WVDEP and the WV Nature Conservancy and Canaan Valley Institute to assist with administering and operating the In Lieu Fee Mitigation Program; reviewed and approved 11 nationwide 27 permits stream restoration plans; reviewed 46 emergency watershed protection stream restoration plans covered under Regional Permit No. 06-R2.

The Permitting - **Hazardous Waste** section involved with **operating permits** received and issued three Resource Conservation Recovery Act permits; received and reviewed two permit modifications. EE received/reviewed 17 **corrective action** submittals involving the Hazardous and Solid Waste Act and reviewed six RCRA facility investigations.

The Permitting - **Solid Waste** section's **technical review** issued 19 municipal solid waste landfill permits, 397 minor permit modifications and 16 Class D registrations.

The **Clean Water State Revolving Fund** disbursed more than \$32.1 million to communities for municipal sewer projects under construction; disbursed \$5.3 million to nonpoint source pollution control projects; new loans were closed on an additional 10 municipal construction projects worth \$46.9 million and issued eight preliminary binding commitment letters for future loans, worth \$11.8 million.

The Clean Water State Revolving Fund's **Quality Assurance** section received applications from 147 laboratories for certification; performed onsite inspections at 133 laboratories and recertified 142 laboratories.

The **Watershed Assessment Branch** collected bi-monthly samples to attain water quality information for more than 30 parameters from 26 sites on the state's major streams and rivers.

The staff collected water quality, habitat and biological data from approximately 75 statewide, randomly selected sites as part of a probabilistic monitoring program. They collected 3,728 water quality samples from 17 sites from the Lower Kanawha watershed, 54 sites in the Monongahela River watershed, 227 sites in the Mid-Ohio South watershed, and 293 sites in the Mid-Ohio North watershed for TMDL development. They also collected water quality, habitat, and biological information from 212 targeted (excluding TMDL monitoring) sites. The sites included 29 that are considered Long-term Monitoring Sites; 43 in

the Opequon Creek area to help develop a benthic macroinvertebrate IBI appropriate for limestone regions of West Virginia, and 43 that were assessed the same time as a private consultant to address potential inconsistencies in their efforts.

The **Water Quality Standards** unit's revision package was submitted on July 31, 2008 to EPA for final review and approval. As of June 30, 2009, EPA had yet to approve the 2008 Water Quality Standards rule. Changes include: nutrients criteria; dissolved aluminum warm-water chronic value of 750 $\mu\text{g/l}$; criteria for four parameters in Appendix E, of formulas in Appendix E; and the removal of Category and D1 designations on Pats Branch.

The **Water Use Program** conducted the first certification of all large quantity users and updated the database. The groundwater monitoring well network was increased to 14 wells, five of which have been logged using borehole geophysical tools. A water withdrawal guidance tool was developed, and may be accessed on the DEP Web page.

Office of Oil and Gas OOG accomplishments in Fiscal Year 2008-2009

The office of Oil and Gas issued 2,704 permits, conducted 15,781 inspections, processed 481 complaints and issued 249 notices of violation. The office also plugged 13 abandoned wells.

Industry training was conducted by the OOG, and it conducted eight seminars, which had 407 attendees (including 112 companies and contractors.)

Restoring the environment

Division of Land Restoration DLR accomplishments in Fiscal Year 2008-2009

The **Office of Abandoned Mine Lands and Restoration** sent 38 site environmental assessments to the U.S. Office of Surface Mining for review. Sixty-six problem area documents were submitted, completed and incorporated in the inventory system. There were 72 project descriptions and cost estimates prepared.

The office completed 20 projects using the in-house design team on projects for AML, Emergency and Special Reclamation and began design on an additional 19 projects. The staff mapped, surveyed and drafted five emergency projects and four Special Reclamation projects. This section reviewed 16 refuse removal and enhancement projects, approved five including one with one hundred plus acres of an underground mine fire.

Forty investigations of complaints were deemed emergencies, at a cost of \$3 million and there were 240 citizen complaint investigations by field inspectors.

AML completed right of entry for the construction of 73 projects, and completed exploratory right of entry for the engineering design of 51 projects. Right of entry was also obtained for the construction of 37 emergency projects.

AML's stream restoration group collected 253 water samples from state streams, creeks and rivers impacted by AML eligible sites. There were 34 waterline feasibility studies completed by consulting engineering firms and seven design projects completed.

REAP, the *Rehabilitation Environmental Action Plan*, eradicated 1,128 dumps, encouraging 28,853 volunteers to take part. This past year, 408,024 waste tires were collected; 8,344 tons of litter disposed of; and \$1,467,487 in litter-control grants were awarded.

The **Office of Environmental Remediation** provided oversight of the investigation and cleanup of 71 leaking underground storage tank sites, and investigated and closed the active files on 99 other leaking underground storage tank sites.

The Voluntary Remediation and Redevelopment Act program accepted 22 new applications for properties to participate in the program, and issued Certificates of Completion for five voluntary remediation sites, which opened an additional nine acres of land that are ready for reuse. Cumulative totals include 88 Certificates of Completion and 689.03 acres.

OER continued working with EPA Region 3 on Superfund actions at 10 national priority list sites, including the Sharon Steel/Fairmont Coke Project XL and Big John's Salvage site near Fairmont. They also worked on the Morgantown Ordnance Works; the Fike-Artel Chemical site in Nitro; Allegheny Ballistics Laboratory in Mineral County; the Vienna well field in Wood County; the Pantasote site in Pt. Pleasant; the Ravenswood PCE site; the Olin-Hanlin Chemical site near New Martinsville, and the West Virginia Ordnance Works at Pt. Pleasant.

OER conducted site assessment activities at six priority hazardous substance sites. The office continued closure work at the Pine Creek Omar landfill in Logan County, and initiated design work for the remaining sites in the Landfill Closure Assistance Program.

OER received and processed 1037 notifications of excavations from MISS Utility of West Virginia to provide protections from uncontrolled exposures at properties with established environmental covenants under the Voluntary Remediation and Superfund programs.

The **Office of Special Reclamation** provided quarterly progress reports to the Special Reclamation Advisory Council, which met five times. The staff monitored water quality on 71 permits, completed reclamation on 15 permits and started reclamation on nine permits. The staff issued 14 reclamation purchase orders, totaling \$5.7 million, 89 work directives totaling \$1.6 million and reclaimed 348 acres.

The office constructed nine water treatment systems and initiated the design or construction of 11 acid mine drainage treatment systems. The staff also performed 6,225 land and water inspections and investigated six complaints.

Supporting DEP Offices

Information Technology Office ITO accomplishments in Fiscal Year 2008-2009

Electronic Permitting was made mandatory for mining permit applications by Secretary Huffman as of Jan. 1, 2009. From January to August 2009, there was a 478 percent increase in applications and a similar increase in the number of electronic permitting user accounts.

DMR field inspectors now have the capability to enter their inspections on their laptops into a local oracle database and synchronize the local and enterprise databases with a newly developed process called Laptop Replication. The Watershed Assessment Branch converted the Access database for the Water Quality data to Oracle. They are continuing to use Access as the front end to enter the data.

ITO successfully implemented new ESRI ArcGIS Server/Image Server geospatial infrastructure to support the DEP's various divisions and programs/offices. The office created multiple Adobe Flex based geospatial

applications operating against the Agency new Server based infrastructure to address contemporary, event-driven agency challenges.

In the past year, the Information Technology office started the development of DEP's new Content Management System and Web site, which is currently up and running.

Office of Administration

OA accomplishments in Fiscal Year 2008-2009

The office of Administration reduced travel expenses from the previous year by \$68,570.27 and BRIM premiums by \$56,715 as a result of the DEP's active safety program.

This office conducted 16 in-house training courses in CPR/AED/First Aid, certifying 109 employees, which saved the agency \$4,796 in training costs. The office changed to cellular phone rate plans, which saved the agency \$14,496 annually. By utilizing E-certified mail, the agency had a cost savings of \$7,650.

The DEP participated in a pilot project with the PEIA Wellness program called "Work It Out," which is now being implemented statewide. More than 150 employees participated in the initial assessment. Forty-three employees were reassessed after six months and all participants improved. The rate of obese employees was reduced by 11.62 percent; the number of employees rated in the excellent category of cardiovascular health increased by 20.93 percent; and those whose muscle strength was well above average increased by 31.70 percent.

OA enhanced the DEP Time and Activity System to collect vehicle commuting data for tax reporting purposes and eliminate paper reporting. It participated in six recruitment and job fair events to broaden the pool of applicants and provided a six day certificate program designed for managers/supervisors in the agency to improve their leadership skills. Administration successfully completed 2009 SRF audited financial statements resulting in zero findings during the independent audit. It processed 12,003 payment transactions with a 98.6 percent acceptance rate from the West Virginia State Auditor's Office.

OA received ARRA Stimulus Funds totaling \$66,823,200, which provided funding for programs including the Clean Water State Revolving Fund, Leaking Underground Storage Tanks, Water Quality Management Program, and the Division of Air Quality.

Office of Environmental Advocate

OA accomplishments in Fiscal Year 2008-2009

The Environmental Advocate testified before members of the U.S. House of Representatives – Committee on Energy and Commerce, Subcommittee on Oversight and Investigations of April 2009. The testimony on behalf of residents in the western end of Kanawha County, voiced their concerns about community safety following the Aug. 28, 2008 fire and explosion at the Bayer CropScience facility at Institute.

The advocate continued as the environmental justice coordinator representing West Virginia in Environmental Protection Agency Region 3 – All States Environmental Justice Committee. The goal is for all of the states' environmental protection agencies to have the tools and resources needed to provide all people with the same degree of protection from environmental and health hazards; and to ensure that everyone has equal access to the decision-making process.

As a member of the Recycling Coalition of West Virginia, the OEA assisted in the planning of the America Recycles Day celebration and participated in the annual event.

This office continued to participate in the WV Department of Health and Human Resource and the Agency of Toxic Substance and Disease Registry Cooperative Partners Program. The purpose of the program is to bring agencies together and utilize environmental data to discuss sites in West Virginia which are appropriate for environmental health assessments, consultations and education.

The advocate responded to more than 4,000 calls and emails on environmental complaints and information requests, and attended or participated in 67 community meetings, liaison panels and DEP permit hearings.

Office of Legal Services

OLS accomplishments in Fiscal Year 2008-2009

The office of Legal Services represented the Department of Environmental Protection in three Air Quality Board appeals, 23 Environmental Quality Board appeals and 11 Surface Mine Board appeals. Appeals included defending agency enforcement and permitting actions.

DEP entered into a settlement for \$110,024.00 with Huntington Alloys Corporation (a/k/a Special Metals) for civil penalties for their illegal importation into West Virginia and disposal of hazardous waste in excess of their permit.

A settlement was reached with Allied Waste Sycamore Landfill for \$92,775 in civil penalties resulting from violations of the Solid Waste Management Act. In addition to upgrading their Putnam County facility, Allied agreed to conduct supplemental environmental projects in Putnam, Lincoln and Cabell counties, worth an additional \$61,850.

The DEP entered into a Consent Judgment with Hardy Storage Company for \$14,250.00 for civil penalties resulting from violations of Water Quality Standards. The Judgment also required the company to undertake measures to ensure violations will not reoccur.

Legal Services filed Proof(s) of Claim and/or asserted DEP's regulatory authority in three large coal related bankruptcy cases: Peachtree Mining, F&N Construction, and Appalachian Fuels. OLS was able to secure the transfer of leases and permits to on-going viable entities, and most importantly, the assumption of coal related environmental liabilities to these new entities. Tens of millions of dollars of potential reclamation liabilities that otherwise would have been assumed by the Special Reclamation Fund were transferred.

Public Information Office

PIO accomplishments in Fiscal Year 2008-2009

The Public Information Office educated some of West Virginia's public and private sector, and industry, on environmental practices through programs, such as the Pollution Prevention Program, West Virginia Sustainable Communities, I Travel Green, Environmental Management System Workshop, and Green Building Workshops.

The Youth Environmental Program, which has more than 65,000 members statewide, hosts three major events every year. Last year, Youth Environmental Day on May 16, at North Bend State Park had 850 participants; Junior Conservation Camp on June 22-26, at Cedar Lakes had 205 participants and the Youth Environmental Conference on Oct. 17-19, 2008, had 70 participants.

The PIO received and processed 920 Freedom Of Information Act requests. The divisions of Mining and Reclamation and Water and Waste Management permits receive the most requests. Following close behind are Environmental Remediation/LUST, Underground Storage Tanks, and Environmental Enforcement.

For fiscal year 2008-2009, the PIO wrote and issued more than 100 news releases. The agency newsletter, **InDEPth**, has been reborn as a monthly periodical, after its initial returning issue of April/May.

The Public Information Office worked closely with ITO to redesign the look of the agency's Website, and assisted the Cabinet Secretary in writing articles for West Virginia Executive Magazine and Capacity Magazine. It also responded to continued media inquiries regarding Dunkard Creek Fish Kill in Monongalia County. The office coordinated media event to introduce Diesel-Electric Hybrid buses for Kanawha Regional Transit and Tri-State Transit Authority.

Small Business Ombudsman

SBO accomplishments in Fiscal Year 2008-2009

The Ombudsman facilitates communication between DEP and the business community. The communication includes environmental permitting and compliance issues, information sharing, technical analysis, training and technology transfer. The Ombudsman exercises delegated authority and judgment providing the business community with insight into DEP processes, and informs and promotes active participation in the development and exchange of technology and information.

During FY09, SBO worked on more than 180 environmental permit assistance issues related to various environmental issues (including; Air, Oil and Gas, Water (Groundwater, Stormwater, Industrial Wastewater), Hazardous and Solid Waste (RCRA), Climate Change, SPCC, Used Oil, Universal Waste, Brownfields, and Voluntary Remediation).

The Ombudsman participated and worked with the West Virginia Development Office (both Domestic and International Projects), the West Virginia Small Business Development Offices, Industries of the Future, West Virginia Automotive Dealers Association, USEPA, US Department of Transportation, US Department of Defense, West Virginia Division of Highways, Chamber of Commerce, Mine Safety and Health Administration, and various offices within DEP on issues such as economic development, green highways, e-cycling, and bringing international businesses to the state.

SBO worked with Marshall University, West Virginia University-Parkersburg, Glenville College and West Virginia State University on issues such as air and water permitting, brownfields, and economic development for various companies and communities. The Ombudsman gave numerous talks and speeches to businesses around the state to help them with environmental issues and projects.

Air Quality Board

AQB accomplishments in Fiscal Year 2008-2009

The members of the Air Quality Board are: Douglas E. Hudson, chair; J. Michael Koon, vice chair; John R. Calvert; Randy C. Curtis, P.E.; R. Thomas Hansen, Ph.D.; Jean C. Neely.

The board held three administrative meetings and two appeal hearings. Three new appeals were filed and the board entered a total of six orders: three final orders, one agreed order, one withdrawal and one dismissal.

To improve public access to the orders entered by the AQB, the board staff made the orders available on the AQB website. The Web site had 39,620 visitors during fy 2009.

Environmental Quality Board

EQB accomplishments in Fiscal Year 2008-2009

The members of the Environmental Quality Board are: Edward M. Snyder, Ph. D., chair; D. Scott Simonton, P.E., Ph. D., vice chair; Edward C. Armbrrecht, Jr.; William H. Gillespie and James Van Gundy, Ph.D.

The board held three administrative meetings and eight appeal hearings. There were 24 new appeals filed and a total of 28 orders were entered by the board: 14 agreed orders, six final orders, four dismissals, two withdrawals and two consent orders.

To improve public access to the orders entered by the EQB, the board staff made the orders available on the EQB website. The Web site had 39,620 visitors during fy 2009.

Oil and Gas Conservation Commission

OGCC accomplishments in Fiscal Year 2008-2009

The Oil and Gas Conservation Commission approved 137 deep well drilling permits, held 17 administrative hearings, issued 17 orders allowing drilling of deep wells by granting exception locations, collected \$163,643 in leased acreage taxes and managed and maintained oil and gas well performance bonds.

The Oil and Gas Conservation Commission serves as technical advisers on oil and gas issues to the chief of the OOG, the DEP, and other state agencies that have responsibility to the oil and gas industry.

Surface Mine Board

SMB accomplishments in Fiscal Year 2008-2009

In the past year, the Surface Mine Board met 15 days, filed 14 appeals and entered 12 final orders.

The members of the Surface Mine Board are: Mark Schuerger, chairman, coal mining; Ed Grafton, vice chair, forestry; Henry Rauch, water pollution control; Jon Hunter, environmental advocate; Ron Crites, public; James Smith, engineering; Don Michael, agriculture; Charles K. Meadows II, quarry operations; Dr. Richard Smosna, geology.

Solid Waste Management Board

SWMB accomplishments in Fiscal Year 2008-2009

The Solid Waste Management Board met eight times during FY 2009 to approve plans, grants, loans and conduct business of the agency. The Board evaluated and approved seven Commercial Solid Waste Facility Siting Plans and four Comprehensive Litter and Solid Waste Control Plans. Developed the 2009 State of West Virginia Solid Waste Management Plan.

The SWMB staff traveled to 25 local solid waste authorities and municipalities to conduct program reviews, provide technical financial and business assistance, promote recycling, market development, and planning functions.

The board distributed \$1,117,677 in solid waste assessment fees, divided equally to 50 local and regional solid waste authorities, and loaned \$500,000 to the Greenbrier County Solid Waste Authority.

The board awarded \$386,700 in grant funds to local solid waste authorities for a variety of improvement projects including landfill and recycling processing equipment, financial examinations, educational training and certifications.

The SWMB completed a quarterly review and performance measures for solid waste authorities operating commercial solid waste facilities to gauge productivity and operational health, effective and efficient facility operations and to identify serious impairments.

Joe Manchin III, Governor
Randy C. Huffman, Cabinet Secretary

Financial Statement

DISBURSEMENT OF FUNDS

By Funding Source	Fiscal Year 2009
General Revenue:	
Personal Services (incl. increment)	3,304,462.09
Employee Benefits	1,069,679.11
Unclassified	1,557,887.43
Dam Safety Fund	207,419.42
WV Stream Partners Program	77,396.00
WV Contributions to River Commissions	148,485.00
OWR Non-Enforcement (TMDL)	1,166,219.98
BRIM	56,802.00
Welch Office	79,088.19
Total General Revenue Funds Disbursed	7,667,439
Federal Funding:	
Personal Services (incl. increment)	14,163,430.94
Employee Benefits	4,515,702.12
Unclassified	34,325,764.82
Total Federal Funds Disbursed	53,004,898
Special Revenue-Appropriated:	
Personal Services (incl. increment)	10,881,939.42
Employee Benefits	3,491,823.41
Unclassified	12,733,750.12
Total Appropriated Special Revenue Funds Disbursed	27,107,513
Special Revenue-Non Appropriated:	
Personal Services (incl. increment)	8,501,336.55
Employee Benefits	2,801,485.36
Unclassified	63,688,686.34
Total Non Appropriated Special Revenue Funds Disbursed	74,991,508
TOTAL FUNDS DISBURSED	162,771,358
Executive - Administration Office:	
Personal Services (incl. increment)	5,534,608
Employee Benefits	1,667,504
Unclassified	1,796,129
Total Disbursements	8,998,241
Office of Oil and Gas	
Personal Services (incl. increment)	1,180,722
Employee Benefits	416,682
Unclassified	1,305,132
Total Disbursements	2,902,536
Abandoned Mine Lands and Reclamation	
Personal Services (incl. increment)	2,670,381
Employee Benefits	846,369
Unclassified	25,187,848
Total Disbursements	28,704,598
Mining & Reclamation:	
Personal Services (incl. increment)	9,903,405
Employee Benefits	3,293,819
Unclassified	6,457,441
Total Disbursements	19,654,665
Air Quality:	
Personal Services (incl. increment)	4,681,522
Employee Benefits	1,358,925
Unclassified	1,671,541
Total Disbursements	7,711,988
Land Restoration:	
Personal Services (incl. increment)	3,265,145
Employee Benefits	1,100,560
Unclassified	29,782,175
Total Disbursements	34,147,880
Water and Waste Management:	
Personal Services (incl. increment)	7,820,400
Employee Benefits	2,536,553
Unclassified	46,688,855
Total Disbursements	57,045,808
Environmental Enforcement:	
Personal Services (incl. increment)	1,794,986
Employee Benefits	658,276
Unclassified	1,152,380
Total Disbursements	3,605,642
TOTAL DISBURSEMENTS	162,771,358.00

STATEMENT OF RECEIPTS AND DISBURSEMENTS

FY 2009

Fund 3023 - Hazardous Waste Management Fee Fund		Fund 3301 - Operator Permit Fees Fund	
Beginning Cash at August 1, 2008	429,716	Beginning Cash at July 1, 2008	1,948,394
Revenues: Fees	360,255	Revenues: Misc.	37,263
Investment Earnings	6,199	Operating Permit Fees	543,615
Court Settlement Revenues	2,470	TOTAL REVENUE	580,878
TOTAL REVENUE	368,924	Expenditures: Personal Services	116,175
Expenditures: Personal Services	184,771	Benefits	45,051
Benefits	67,845	Unclassified	82,775
Unclassified	106,199	TOTAL EXPENDITURES	244,001
TOTAL EXPENDITURES	358,815	Ending Cash at June 30, 2009	2,285,271
Ending Cash at July 31, 2009	439,825		
Fund 3024 (prev. 3335) - Air Pollution Edu. and Environment		3310 - Oil and Gas Trust Deposit Fund	
Fund - Beginning Cash at August 1, 2008	505,747	Beginning Cash at July 1, 2008	99,939
Revenues: Fines and Penalties	223,650	Revenues: Investment Earnings	1,353
TOTAL REVENUE	223,650	TOTAL REVENUE	1,353
Expenditures: Personal Services	178,380	Ending Cash at June 30, 2009	101,292
Benefits	75,768		
Unclassified	71,591	Fund 3312 - Special Reclamation Water Quality Fund	
TOTAL EXPENDITURES	325,739	Beginning Cash at July 1, 2008	263,042
Ending Cash at July 31, 2009	403,658	Revenues: Royalty Income	1,049
		Right of Way Fees	4,300
Fund 3025 - Dam Safety Rehabilitation Revolving Fund		Statutory Transfers	7,800,000
Beginning Cash at July 1, 2008	0	TOTAL REVENUE	7,805,349
Revenues: Investment Earnings	1,055	Expenditures: Personal Services	836,154
Operating Funds Transfer	350,000	Benefits	310,749
TOTAL REVENUE	351,055	Unclassified	6,872,630
TOTAL EXPENDITURES	0	TOTAL EXPENDITURES	8,019,533
Ending Cash at June 30, 2009	351,055	Ending Cash at June 30, 2009	48,858
Fund 3206 - The Dam Safety Fund		3317 - Special Reclamation Administration Fund	
Beginning Cash at July 1, 2008	93,666	Beginning Cash at July 1, 2008	89,071
Revenues: Permits	11,450	Revenues: Statutory Transfers	1,550,000
Misc.	26	TOTAL REVENUE	1,550,000
Investment Earnings	1,323	Expenditures: Personal Services	639,792
Operating Permit Fees	15,100	Benefits	205,079
TOTAL REVENUE	27,899	Unclassified	690,732
Expenditures: Unclassified	15,527	TOTAL EXPENDITURES	1,535,603
TOTAL EXPENDITURES	15,527	Ending Cash at June 30, 2009	103,468
Ending Cash at June 30, 2009	106,038	Fund 3321 - Special Reclamation Trust Fund	
Fund 3217 - Leaking Underground Storage Tank Response		Beginning Cash at August 1, 2008	51,870,042
Fund Beginning Cash at July 1, 2008	297,727	Revenues: Bond Forfeitures	2,531,687
Revenues: Fees	117,377	Investment Earnings	700,561
Investment Earnings	3,117	Coal Tonnage Fees	17,098,738
Misc.	3,274	Fines and Penalties	1,151,628
TOTAL REVENUE	123,768	Court Stmt Revenue	110,616
Expenditures: Unclassified	153,248	TOTAL REVENUE	21,593,230
TOTAL EXPENDITURES	153,248	Expenditures: Personal Services	536,620
Ending Cash at June 30, 2009	268,247	Benefits	185,850
		Unclassified	13,905,646
Fund 3218 - Underground Storage Tank Insurance Fund		TOTAL EXPENDITURES	14,628,116
Beginning Cash at July 1, 2008	4,763,017	Ending Cash at July 31, 2009	58,835,156
Revenues: Fees	400	Fund 3322 - Oil and Gas Reclamation Trust	
UST Capitalization Fee	100	Beginning Cash at August 1, 2008	697,735
Investment Earnings	64,102	Revenues: Well Work Permit Fees	45,070
Operating Funds Transfer	10,410	TOTAL REVENUE	345,070
TOTAL REVENUE	75,012	Expenditures: Personal Services	71,607
Expenditures: Unclassified	1,038,247	Benefits	22,155
TOTAL EXPENDITURES	1,038,247	Unclassified	503,057
Ending Cash at June 30, 2009	3,799,782	TOTAL EXPENDITURES	596,819
		Ending Cash at June 30, 2009	445,986
Fund 3220 - Groundwater Protection Fund		3323 - Oil and Gas Operating Permits	
Beginning Cash at July 1, 2008	916,281	Beginning Cash at August 1, 2008	2,531,735
Revenues: Permits	727,993	Revenues: Fees	1,750
Misc.	10,333	Fines and Penalties	27,703
Investment Earnings	8,319	Well Work Permit Fees	1,384,872
TOTAL REVENUE	746,645	TOTAL REVENUE	1,414,325
Expenditures: Personal Services	518,504	Expenditures: Personal Services	710,970
Benefits	170,365	Benefits	265,051
Unclassified	714,524	Unclassified	696,338
TOTAL EXPENDITURES	1,403,393	TOTAL EXPENDITURES	1,672,359
Ending Cash at June 30, 2009	259,533	Ending Cash at June 30, 2009	2,273,701
Fund 3222 - Groundwater Remediation Fund		Fund 3324 - Mining and Reclamation Operations Fund	
Beginning Cash at July 1, 2008	524,804	Beginning Cash at August 1, 2008	11,700,471
Revenues: Administrative Settlement	58,333	Revenues: Investment Earnings	153,249
Investment Earnings	7,345	Coal Tonnage Fees	2,804,917
Misc.	97,142	TOTAL REVENUE	2,958,166
TOTAL REVENUE	162,820	Expenditures: Personal Services	2,961,770
Expenditures: Personal Services	1,925	Benefits	977,693
Benefits	652	Unclassified	1,130,432
Unclassified	9,566	TOTAL EXPENDITURES	5,069,895
TOTAL EXPENDITURES	12,143	Ending Cash at July 31, 2009	9,588,742
Ending Cash at June 30, 2009	675,481	Fund 3325 - Underground Storage Tank Administrative Fund	
3255 - Performance Bond Monongalia Co. Landfill Fund		Beginning Cash at August 1, 2008	457,066
Beginning Cash at July 1, 2008	619,174	Revenues: Fees	341,168
Revenues: Investment Earnings	8,385	Administrative Settlement	2,132
TOTAL REVENUE	8,385	Examination Fees	8,688
Ending Cash at June 30, 2009	627,559	Misc.	1,590
		Investment Earnings	5,811

Promoting a healthy environment

Expenditures: Unclassified	0	
TOTAL EXPENDITURES	0	
Ending Cash at June 30, 2009	903,402	
Fund 3493 - Quarry Reclamation Fund		
Beginning Cash at July 1, 2008	197,525	
Fines and Penalties	25,610	
Investment Earnings	4,138	
TOTAL REVENUE	39,748	
Expenditures: Unclassified	0	
TOTAL EXPENDITURES	0	
Ending Cash at June 30, 2009	237,273	
Fund 3494 - Quarry Inspection and Enforcement Fund		
Beginning Cash at July 1, 2008	38,589	
Revenues: Operating Permit Fees	8,050	

Investment Earnings	481	
TOTAL REVENUE	8,531	
Expenditures: Unclassified	19,870	
TOTAL EXPENDITURES	19,870	
Ending Cash at June 30, 2009	27,250	
Fund 8708 - Federal Funds		
Beginning Cash at August 1, 2008	5,828,298	
Revenues:		
Fed Grant Direct DOD	29,551	
Fed Grant Indirect DOD	4,423	
FG Direct EPA	10,899,944	
FG Indirect EPA	1,617,666	
FG Direct	38,350,630	
FG Indirect	2,883,551	
FEMA Direct Costs	37,305	
Prior Year Expiring Funds	200	

TOTAL REVENUE		53,823,270
Expenditures: Personal Services	4,163,431	
Benefits	4,515,702	
Unclassified	34,325,765	
TOTAL EXPENDITURES		53,004,898
Ending Cash at July 31, 2009		6,646,670
Fund 8796 - Acid Mine Drainage Abatement & Treatment Fund		
Beginning Cash at July 1, 2008		20,523,578
Investment Earnings	277,918	
Op. Funds Transfer	900,000	
TOTAL REVENUE		1,177,918
Expenditures: Benefits	200	
Unclassified	584,275	
TOTAL EXPENDITURES		584,475
Ending Cash at June 30, 2009		21,117,021

APPROPRIATION BALANCES Fiscal Year 2009

ACTIVITY	APPROPRIATION	EXPENDED	REMAINING BALANCE
Fund 0273- ENVIRONMENTAL PROTECTION GENERAL REVENUE FUND			
001 PERSONAL SERVICES	3,500,644.00	3,236,846.85	263,797.15
004 INCREMENT	71,462.00	67,615.24	3,846.76
010 EMPLOYEE BENEFITS	1,209,623.00	1,069,679.11	139,943.89
068	567,475.00	553,989.32	13,485.68
097	250,000.00	0.00	250,000.00
099 UNCLASSIFIED	1,042,956.00	1,003,898.11	39,057.89
607 DAM SAFETY	207,477.00	207,419.42	57.58
637 WV STREAM PARTNERS PROGRAM	77,396.00	77,396.00	0.00
776 WV CONTRIBUTIONS TO RIVER COMMISSIONS	148,485.00	148,485.00	0.00
855 OFFICE OF WATER RESOURCES- NON ENFORCEMENT	1,166,633.00	1,166,219.98	413.02
913 BRIM PREMIUM	56,802.00	56,802.00	0.00
993 WELCH	79,115.00	79,088.19	26.81
TOTAL	8,378,068.00	7,667,439.22	710,628.78
Fund 3321- SPECIAL RECLAMATION TRUST FUND			
001 PERSONAL SERVICES	929,536.00	525,060.26	404,475.74
004 INCREMENT	14,780.00	11,559.50	3,220.50
010 EMPLOYEE BENEFITS	351,585.00	185,850.30	165,734.70
099 UNCLASSIFIED	16,667,832.00	4,555,645.58	12,112,186.42
426 TRANSFERS	0.00	9,350,000.00	0.00
TOTAL	17,963,733.00	14,628,115.64	12,685,617.36
Fund 3322- OIL & GAS RECLAMATION TRUST FUND			
099 UNCLASSIFIED	674,360.00	596,818.77	77,541.23
TOTAL	674,360.00	596,818.77	77,541.23
Fund 3323- OIL & GAS OPERATING PERMITS			
001 PERSONAL SERVICES	1,041,798.00	706,086.13	335,711.87
004 INCREMENT	4,885.00	4,883.80	1.20
010 EMPLOYEE BENEFITS	364,058.00	265,051.18	99,006.82
099 UNCLASSIFIED	874,153.00	696,337.60	177,815.40
TOTAL	2,284,894.00	1,672,358.71	612,535.29
Fund 3324- MINING AND RECLAMATION OPERATIONS FUND			
001 PERSONAL SERVICES	3,979,202.00	2,902,489.50	1,076,712.50
004 INCREMENT	69,222.00	59,280.88	9,941.12
010 EMPLOYEE BENEFITS	1,805,114.00	977,692.82	827,421.18
099 UNCLASSIFIED	3,262,525.00	1,130,432.04	2,132,092.96
TOTAL	9,116,063.00	5,069,895.24	4,046,167.76
Fund 3325- UNDERGROUND STORAGE TANK ADMINISTRATIVE FUND			
001 PERSONAL SERVICES	260,084.00	222,599.16	37,484.84
004 INCREMENT	8,635.00	4,800.00	3,835.00
010 EMPLOYEE BENEFITS	93,757.00	86,703.27	7,053.73
099 UNCLASSIFIED	196,796.00	42,759.12	154,036.88
TOTAL	559,272.00	356,861.55	202,410.45
Fund 3331- HAZARDOUS WASTE EMERGENCY AND RESPONSE FUND			
001 PERSONAL SERVICES	500,293.00	348,262.78	152,030.22
004 INCREMENT	10,354.00	7,560.00	2,794.00
010 EMPLOYEE BENEFITS	191,983.00	119,767.74	72,215.26
099 UNCLASSIFIED	834,243.00	335,459.34	498,783.66
TOTAL	1,536,873.00	811,049.86	725,823.14
Fund 3332- SOLID WASTE RECLAMATION AND ENVIRON. RESPONSE			
001 PERSONAL SERVICES	555,571.00	288,800.30	266,770.70
004 INCREMENT	6,002.00	5,808.00	194.00
010 EMPLOYEE BENEFITS	183,266.00	93,419.92	89,846.08
099 UNCLASSIFIED	4,026,024.00	2,116,731.01	1,909,292.99
TOTAL	4,770,863.00	2,504,759.23	2,266,103.77

ACTIVITY	APPROPRIATION	EXPENDED	REMAINING BALANCE
Fund 3333- ENVIRONMENTAL ENFORCEMENT FUND			
001 PERSONAL SERVICES	1,845,498.00	1,047,518.11	797,979.89
004 INCREMENT	31,730.00	27,986.07	3,743.93
010 EMPLOYEE BENEFITS	725,210.00	356,662.43	368,547.57
099 UNCLASSIFIED	1,287,681.00	640,789.39	646,891.61
TOTAL	3,890,119.00	2,072,956.00	1,817,163.00
Fund 3336- AIR POLLUTION CONTROL FUND			
001 PERSONAL SERVICES	4,185,803.00	3,429,857.88	755,945.12
004 INCREMENT	55,329.00	44,643.00	10,686.00
010 EMPLOYEE BENEFITS	1,316,321.00	975,330.67	340,990.33
099 UNCLASSIFIED	2,308,152.00	1,552,663.11	755,488.89
TOTAL	7,865,605.00	6,002,494.66	1,863,110.34
Fund 3340- ENVIRONMENTAL LABORATORY CERTIFICATION FUND			
001 PERSONAL SERVICES	158,556.00	101,410.13	57,145.87
004 INCREMENT	3,410.00	1,740.00	1,670.00
010 EMPLOYEE BENEFITS	57,409.00	34,580.88	22,828.12
099 UNCLASSIFIED	145,075.00	60,596.10	84,478.90
TOTAL	364,450.00	198,327.11	166,122.89
Fund 3349- STREAM RESTORATION FUND			
096 UNCLASSIFIED	945,000.00	343,231.27	601,768.73
Fund 3023 - HAZARDOUS WASTE MANAGEMENT FEE FUND			
001 PERSONAL SERVICES	311,800.00	180,480.88	131,319.12
004 INCREMENT	8,060.00	4,289.62	3,770.38
010 EMPLOYEE BENEFITS	118,984.00	67,844.96	51,139.04
096 UNCLASSIFIED	160,202.00	106,198.77	54,003.23
TOTAL	599,046.00	358,814.23	240,231.77
Fund 3024 - AIR POLLUTION EDUCATION AND ENVIRONMENT FUND			
001 PERSONAL SERVICES	314,004.00	175,860.00	138,144.00
004 INCREMENT	3,670.00	2,520.00	1,150.00
010 EMPLOYEE BENEFITS	107,763.00	75,768.49	31,994.51
096 UNCLASSIFIED	579,510.00	71,590.89	507,919.11
TOTAL	1,004,947.00	325,739.38	679,207.62
Fund 3486 - LITTER CONTROL FUND			
096 UNCLASSIFIED	40,000.00	38,000.00	2,000.00
Fund 3487 RECYCLING ASSISTANCE FUND			
001 PERSONAL SERVICES	377,564.00	198,947.98	178,616.02
004 INCREMENT	6,310.00	2,164.95	4,145.05
010 EMPLOYEE BENEFITS	132,289.00	61,798.32	70,490.68
099 UNCLASSIFIED	2,256,743.00	85,354.20	2,171,388.80
TOTAL	2,772,906.00	348,265.45	2,424,640.55
Fund 3490- EXPLOSIVES AND BLASTING FUND			
001 PERSONAL SERVICES	769,474.00	566,813.69	202,660.31
004 INCREMENT	10,633.00	10,516.80	116.20
010 EMPLOYEE BENEFITS	281,953.00	191,352.43	90,600.57
096 UNCLASSIFIED	492,090.00	361,142.93	130,947.07
426 TRANSFERS	0.00	569,014.45	0.00
TOTAL	1,062,060.00	1,698,840.30	424,324.15
Fund 8708- FEDERAL FUNDS			
096 UNCLASSIFIED	139,010,466.00	53,004,897.88	86,005,568.12
891 FEDERAL ECONOMIC STIMULUS	35,602,400.00	0.00	35,602,400.00
TOTAL	174,612,866.00	53,004,897.88	121,607,968.12